



**DEPARTMENT OF DEVELOPMENTAL SERVICES**

# **2010-2011 ANNUAL REPORT**

## **EMPLOYMENT AND DAY PROGRAMS**

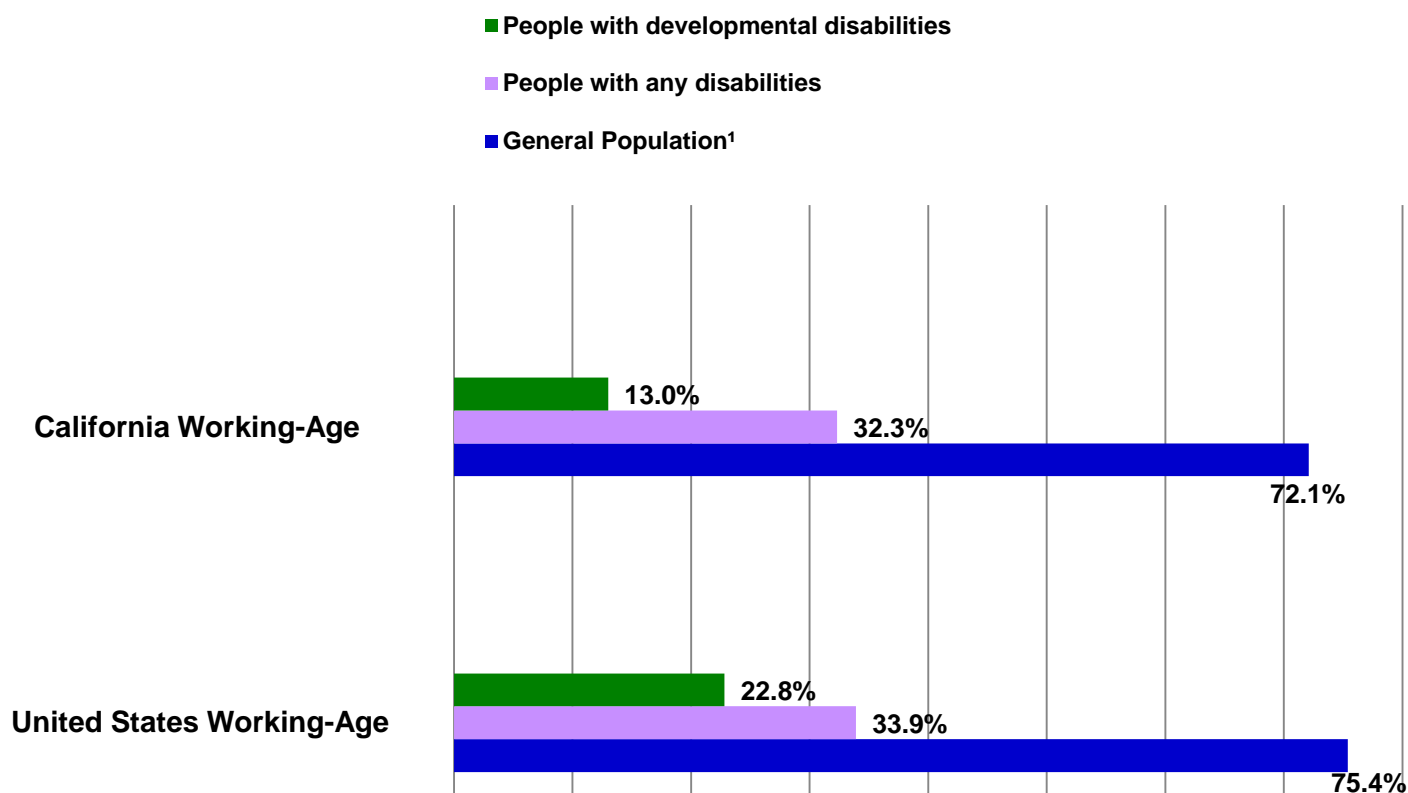


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# Comparison of California Employment Rates to United States Rates

	United States Working-Age	California Working-Age
General Population <sup>1</sup>	75.4%	72.1%
People with any disabilities	33.9%	32.3%
People with developmental disabilities	22.8% <sup>2</sup>	13.0% <sup>3</sup>

\*\*Please see footnotes for Working-Age



<sup>1</sup>The data was supplied by Erickson William, Research Specialist of Cornell University, based on analysis of the US Census Bureau's 2010 American Community Survey (ACS) Public Use Micro Data Sample (PUMS). The data reflects non-institutionalized working-age people (21-64) with disabilities who work full-time/full year in the United States. The six types of disabilities included in the data are: sensory, physical, mental, self-care, go-outside-home, and employment.

<sup>2</sup>The data is from National Population Statistics Table 2 (**22.8%**): Employment Participation for Working-Age People (Ages 16 to 64), State Data: The National Report on Employment Services and Outcomes 2011 published by the Institute for Community Inclusion, UMASS. The data reflects individuals with cognitive disability employed in the United States.

<sup>3</sup>The data is from Employment Development Department (EDD). CA EDD Data (**13%**) reflects wages reported to EDD for the purpose of Unemployment Insurance reporting, a limitation of the data as some people have contract earnings that are unreported.

# Annual Earnings Comparison

\*In 2010, the median earnings of working-age people with disabilities who worked full-time/full-time-year in the United States was \$35,900<sup>4</sup>.

\*In 2010, the median earnings of working-age people without disabilities who worked full-time/full-year in the United States was \$42,300<sup>4</sup>.

Note: The "Annual Earnings Comparison" contains earnings comparison for the year 2010, and is from the latest Disability Status Report received on an annual basis. This data serves as a comparison to California's earnings.

## State of California Earnings for Individuals with Developmental Disabilities<sup>5</sup> Years: 2007 - 2011

Year	4th Qtr. (October - December) Wages (Ages 16-64)	4th Qtr. Regional Center (RC) Consumers (Ages 16-64)	4th Qtr. Consumers Receiving Wages (Ages 16-64)	4th Qtr. Percentage of RC Consumers Receiving Wages (Ages 16-64)	4th Qtr. Average Monthly Consumer Wages (Ages 16-64)	Average Yearly Consumer Wages (Ages 16-64)
2007	\$26,755,718	120,494	16,444	13.65%	\$542	\$6,328
2008	\$27,237,710	131,017	17,294	13.20%	\$525	\$6,098
2009	\$28,172,239	131,129	17,015	12.98%	\$519	\$5,991
2010	\$28,604,005	135,745	17,577	12.95%	\$542	\$6,022
2011	\$26,187,981	141,092	17,559	12.45%	\$497	\$5,818

<sup>4</sup>The data was supplied by Erickson William, Research Specialist of Cornell University, based on analysis of the US Census Bureau's 2010 American Community Survey (ACS) Public Use Micro Data Sample (PUMS). The data reflects non-institutionalized working-age people (21-64) with disabilities who work full-time/full year in the United States. The six types of disabilities included in the data are: sensory, physical, mental, self-care, go-outside-home, and employment.

<sup>5</sup>The data is from EDD. CA EDD data reflects wages reported to EDD for the purpose of Unemployment Insurance reporting, a limitation of the data as some people have contract earnings that are unreported.

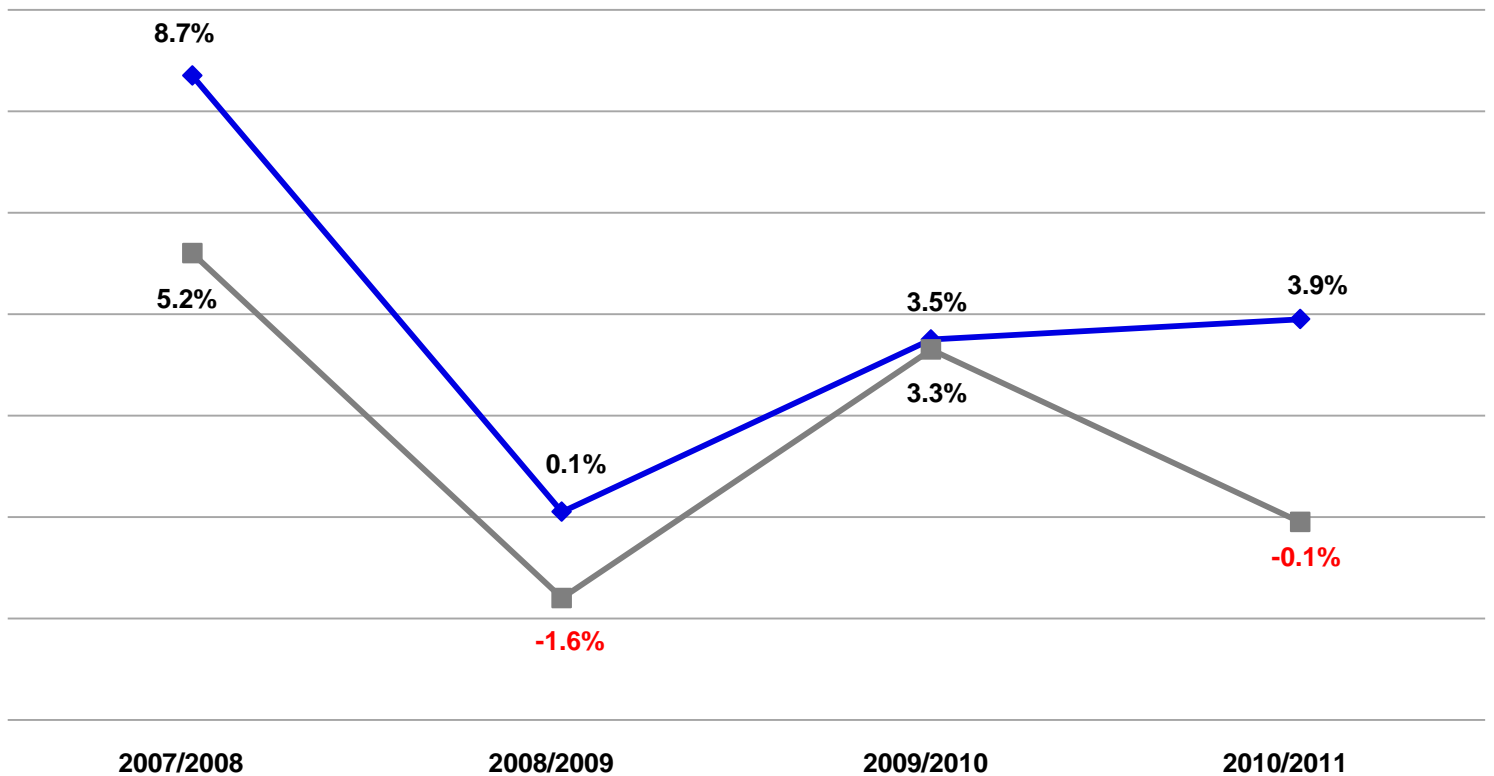
# Annual Consumer Percentage Change<sup>6</sup>

Year	Percentage Increase in Total of RC Consumers	Percentage Increase/Decrease of RC Consumers Receiving Wages
2007/2008	8.7%	5.2%
2008/2009*	0.1%	-1.6%
2009/2010	3.5%	3.3%
2010/2011**	3.9%	-0.1%
2007-2010	17.1%	6.8%

\*The United States Department of Labor, Bureau of Labor Statistics reports California FY 2008/2009 Unemployment rate as 9.4%.

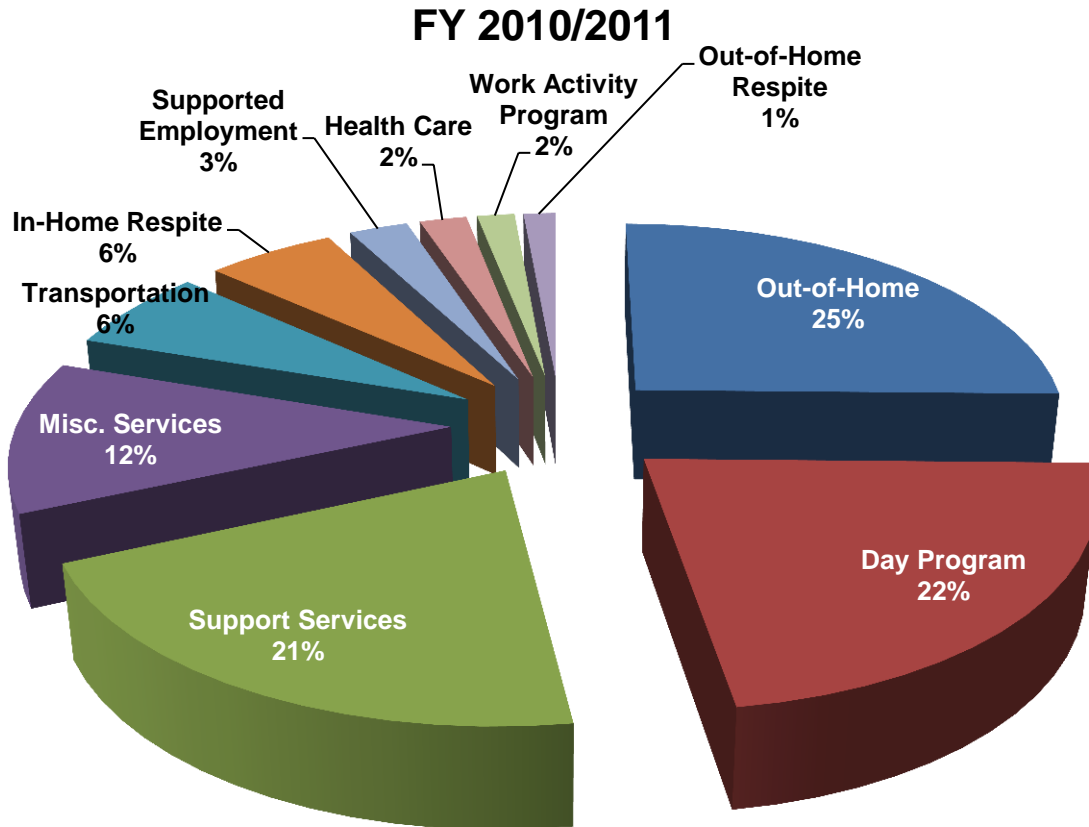
\*\*The United States Department of Labor, Bureau of Labor Statistics reports California FY 2010/2011 Unemployment rate as 12.1%.

◆ Percentage Increase in Total of RC Consumers  
 ■ Percentage Increase/Decrease of RC Consumers Receiving Wages



<sup>6</sup>The percentages were calculated from EDD data. CA EDD data reflects wages reported to EDD for the purpose of Unemployment Insurance reporting, a limitation of the data as some people have contract earnings that are unreported.

# Percentage of Cost for Regional Center Funded Services - All Ages



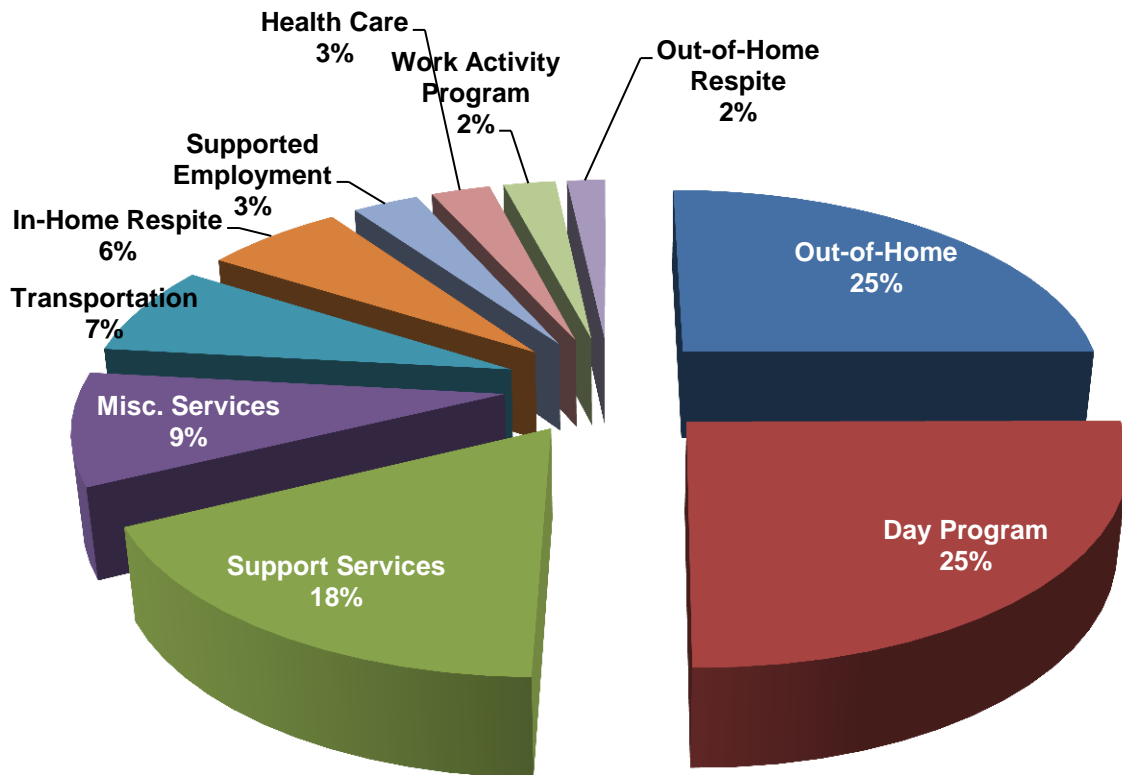
**Fiscal Year 2010/2011<sup>7</sup>**

Budget Category	POS Dollars	% of Total
Out-of-Home	\$861,591,295	25%
Day Program	\$761,871,042	22%
Support Services	\$705,591,380	21%
Misc. Services	\$402,070,741	12%
Transportation	\$219,373,626	6%
In-Home Respite	\$192,213,986	6%
Supported Employment	\$88,094,948	3%
Health Care	\$70,664,622	2%
Work Activity Program	\$56,260,165	2%
Out-of-Home Respite	\$48,437,817	1%
<b>Total</b>	<b>\$3,406,169,622</b>	<b>100%</b>

<sup>7</sup>FY 2010/2011 Information Systems (ISD) data for Purchase of Service (POS) Dollars by Budget Category as of December 2011.

# Percentage of Cost for Regional Center Funded Services - All Ages

FY 2006/2007



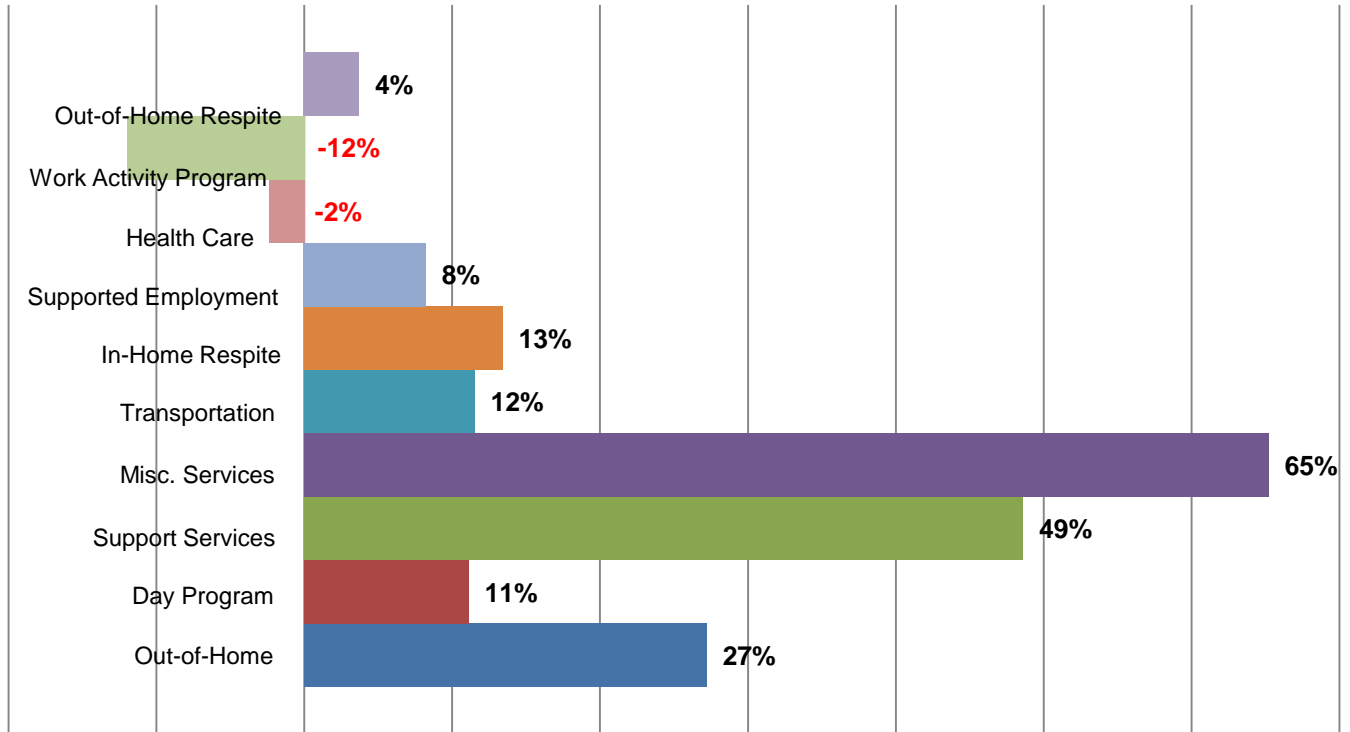
Fiscal Year 2006/2007<sup>8</sup>

Budget Category	POS Dollars	% of Total
Out-of-Home	\$677,171,770	25%
Day Program	\$686,035,266	25%
Support Services	\$474,704,558	18%
Misc. Services	\$243,452,718	9%
Transportation	\$196,807,566	7%
In-Home Respite	\$169,454,835	6%
Supported Employment	\$81,432,511	3%
Health Care	\$72,398,026	3%
Work Activity Program	\$63,949,289	2%
Out-of-Home Respite	\$46,696,986	2%
<b>Total</b>	<b>\$2,712,103,525</b>	<b>100%</b>

<sup>8</sup>FY 2006/2007 POS Dollars by Budget Category from the Fact Book.

# Percentage of Cost for Regional Center Funded Services

## Difference Between FY 2006/07 and FY 2010/11



## Difference Between FY 2006/07<sup>9</sup> & FY 2010/11<sup>10</sup>

Budget Category	Difference	% Change
Out-of-Home	\$184,419,525	27%
Day Program	\$75,835,776	11%
Support Services	\$230,886,822	49%
Misc. Services	\$158,618,023	65%
Transportation	\$22,566,060	12%
In-Home Respite	\$22,759,151	13%
Supported Employment	\$6,662,437	8%
Health Care	-\$1,733,404	-2%
Work Activity Program	-\$7,689,124	-12%
Out-of-Home Respite	\$1,740,831	4%
<b>Total</b>	<b>\$694,066,097</b>	

<sup>9</sup>FY 2006/07 POS Dollars by Budget Category from the Fact Book.

<sup>10</sup>FY 2010/11 ISD request for POS Dollars by Budget Category as of December 2011.

# National Data Reports

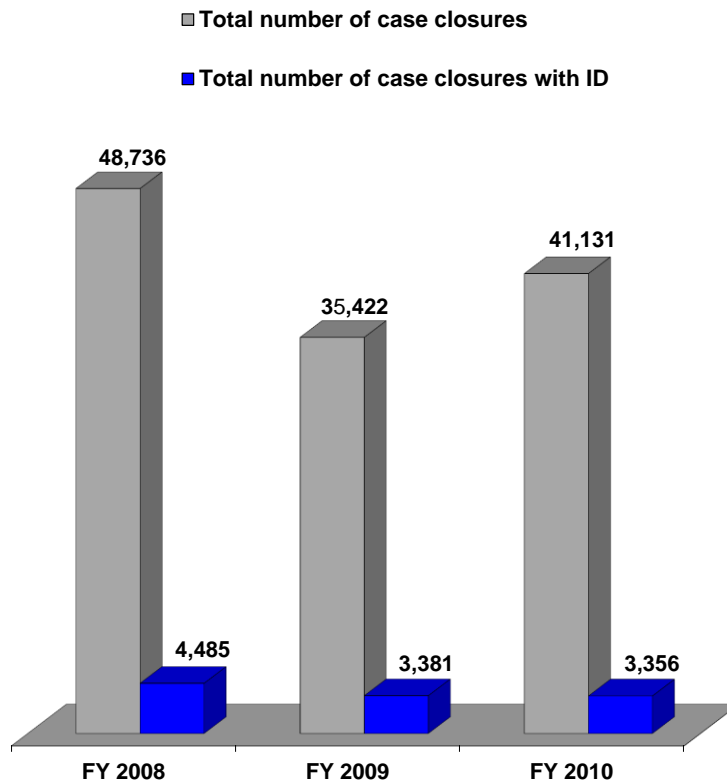
## California Vocational Rehabilitation Services

ID: Intellectual Disability

IPE: Individualized Plan for Employment

### California: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes<sup>11</sup>

	FY 2008	FY 2009	FY 2010
Total number of case closures	48,736	35,422	41,131
Total number of case closures with ID	4,485	3,381	3,356



<sup>11</sup>StateData: *The National Report on Employment Services and Outcomes 2011*, Institute for Community Inclusion (UCEDD), University of Massachusetts Boston. Page 95, Table 8.

All data is from the RSA-911 dataset. For the purpose of this report, a person was considered a person with ID if code 25 ("mental retardation" in the RSA-911 dataset) was reported as the cause of either a primary or secondary impairment to employment. This is different from previous reports in which the StateData report included people with other developmental disabilities, including autism, cerebral palsy, and epilepsy. In addition, previous editions of the StateData report focused exclusively on the primary, rather than primary and secondary, cause of impairment.



# National Data Reports

## Vocational Rehabilitation Services (Combined, General, and Blind)

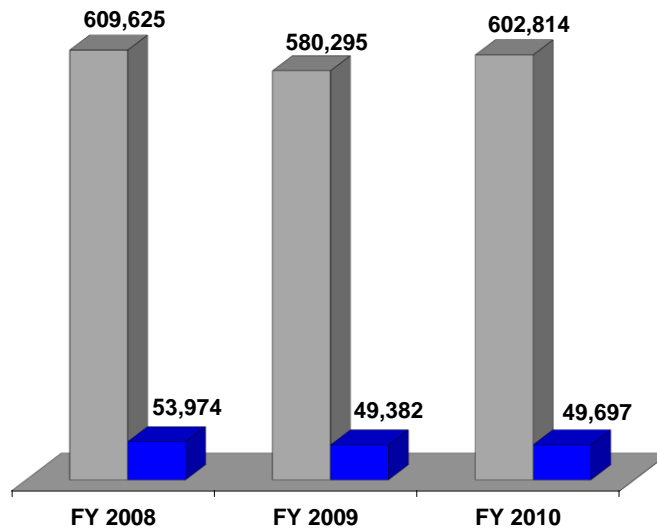
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### National: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes<sup>12</sup>

	FY 2008	FY 2009	FY 2010
Total number of case closures	609,625	580,295	602,814
Total number of case closures with ID	53,974	49,382	49,697

■ Total number of case closures    
 ■ Total number of case closures with ID



<sup>12</sup>StateData: *The National Report on Employment Services and Outcomes 2011*, Institute for Community Inclusion (UCEDD), University of Massachusetts Boston. Page 65, Table 8.

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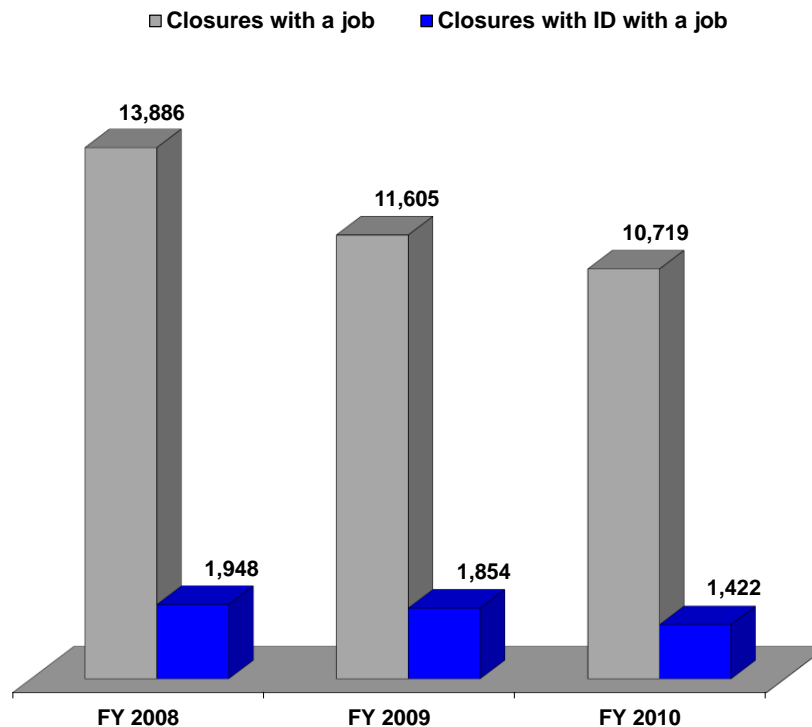
## California Vocational Rehabilitation Services

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### California: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes<sup>13</sup>

	FY 2008	FY 2009	FY 2010
Closures with a job	13,886	11,605	10,719
Closures with ID with a job	1,948	1,854	1,422



<sup>13</sup>StateData: *The National Report on Employment Services and Outcomes 2011*, Institute for Community Inclusion (UCEDD), University of Massachusetts Boston. Page 95, Table 8.

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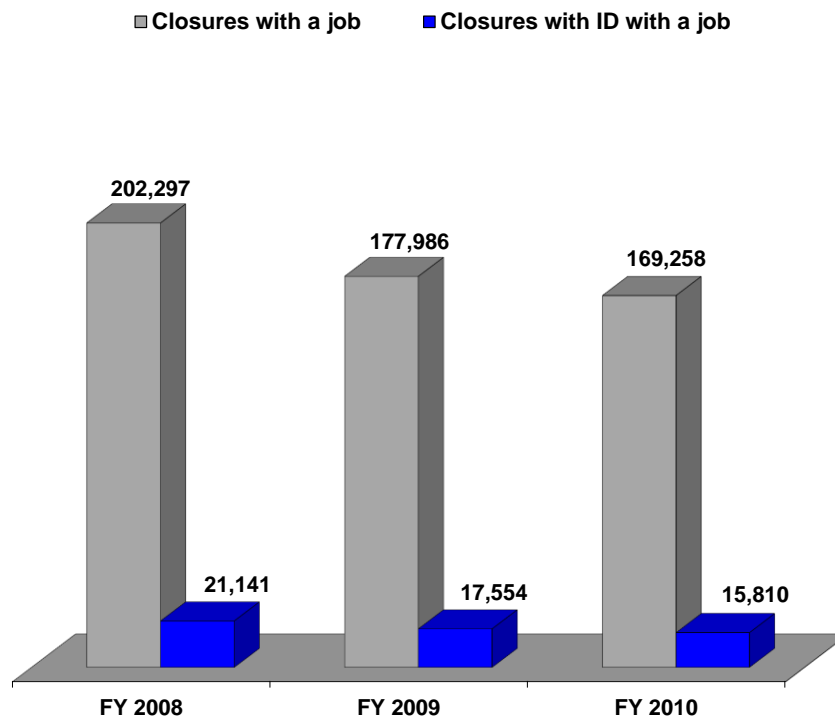
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### National: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes<sup>14</sup>

	FY 2008	FY 2009	FY 2010
Closures with a job	202,297	177,986	169,258
Closures with ID with a job	21,141	17,554	15,810



<sup>14</sup>StateData: *The National Report on Employment Services and Outcomes 2011*, Institute for Community Inclusion (UCEDD), University of Massachusetts Boston. Page 65, Table 8.

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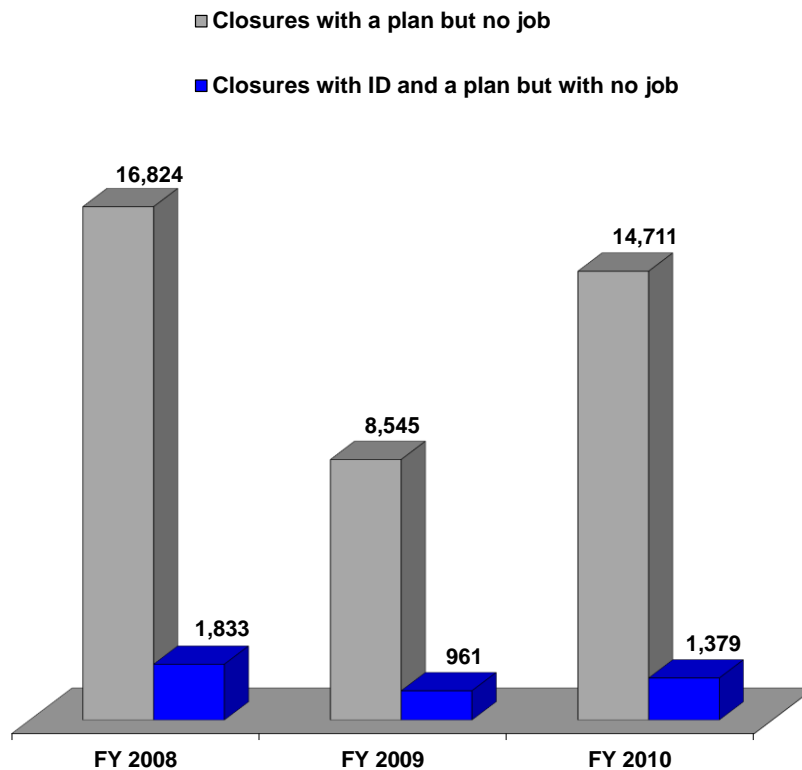
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### California: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes<sup>15</sup>

	FY 2008	FY 2009	FY 2010
Closures with a plan but no job	16,824	8,545	14,711
Closures with ID and a plan but with no job	1,833	961	1,379




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<sup>15</sup>StateData: *The National Report on Employment Services and Outcomes 2011*, Institute for Community Inclusion (UCEDD), University of Massachusetts Boston. Page 95, Table 8.

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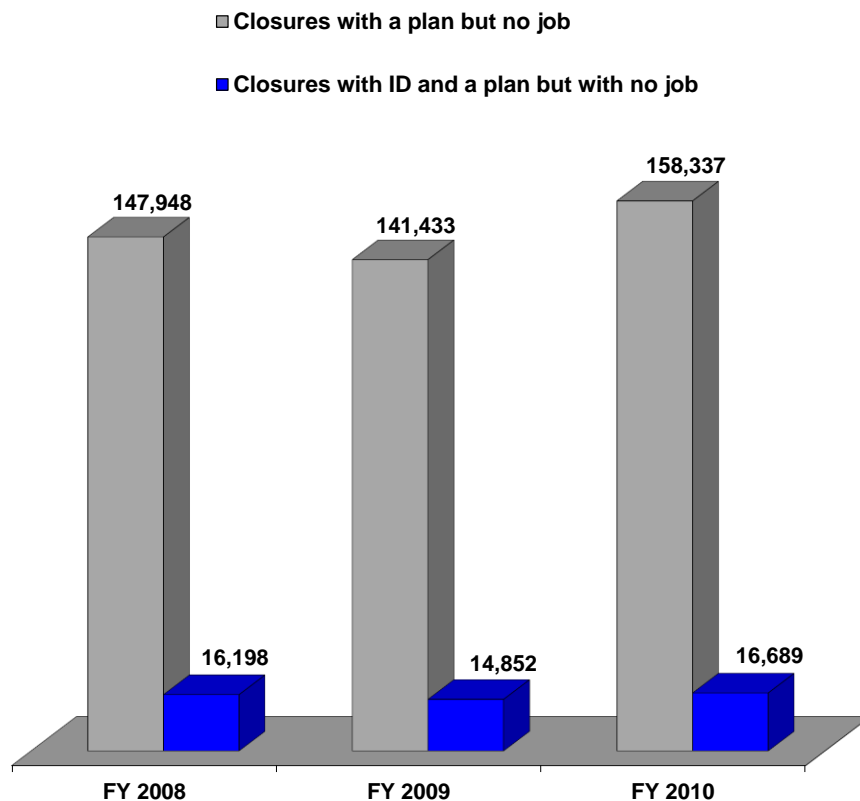
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ID: Intellectual Disability

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### National: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes<sup>16</sup>

	FY 2008	FY 2009	FY 2010
Closures with a plan but no job	147,948	141,433	158,337
Closures with ID and a plan but with no job	16,198	14,852	16,689



<sup>16</sup>StateData: *The National Report on Employment Services and Outcomes 2011*, Institute for Community Inclusion (UCEDD), University of Massachusetts Boston. Page 65, Table 8.

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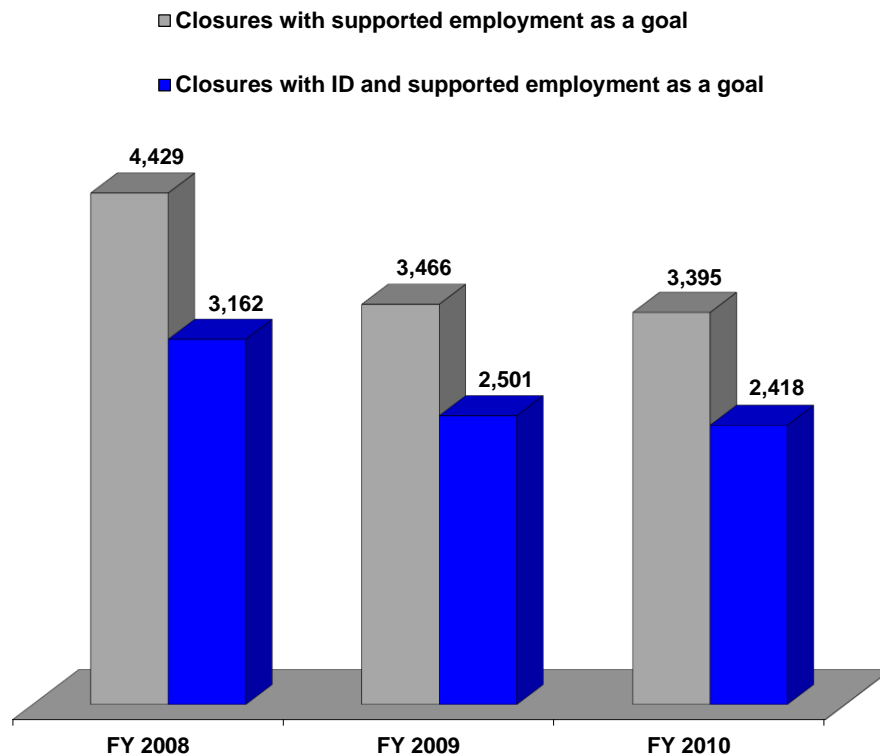
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### California: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes<sup>17</sup>

	FY 2008	FY 2009	FY 2010
Closures with supported employment as a goal	4,429	3,466	3,395
Closures with ID and supported employment as a goal	3,162	2,501	2,418



<sup>17</sup>StateData: *The National Report on Employment Services and Outcomes 2011*, Institute for Community Inclusion (UCEDD), University of Massachusetts Boston. Page 95, Table 8.

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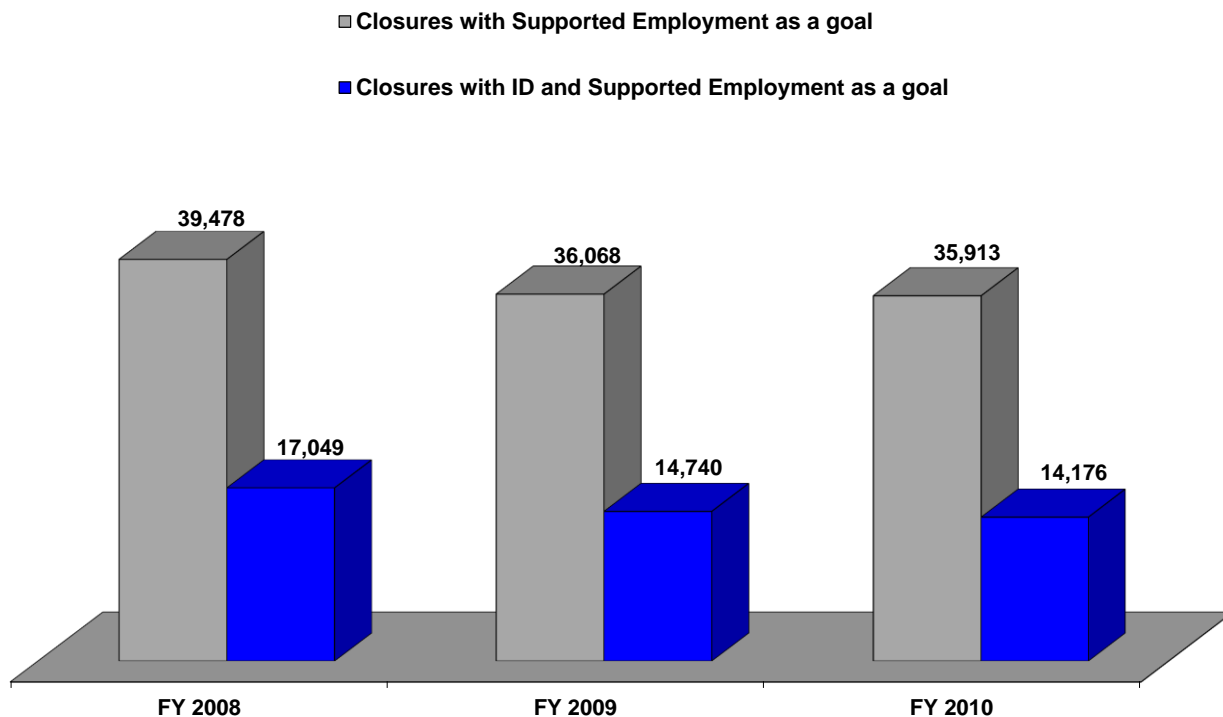
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### National: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes<sup>18</sup>

	FY 2008	FY 2009	FY 2010
Closures with Supported Employment as a goal	39,478	36,068	35,913
Closures with ID and Supported Employment as a goal	17,049	14,740	14,176



<sup>18</sup>StateData: *The National Report on Employment Services and Outcomes 2011*, Institute for Community Inclusion (UCEDD), University of Massachusetts Boston. Page 65, Table 8.

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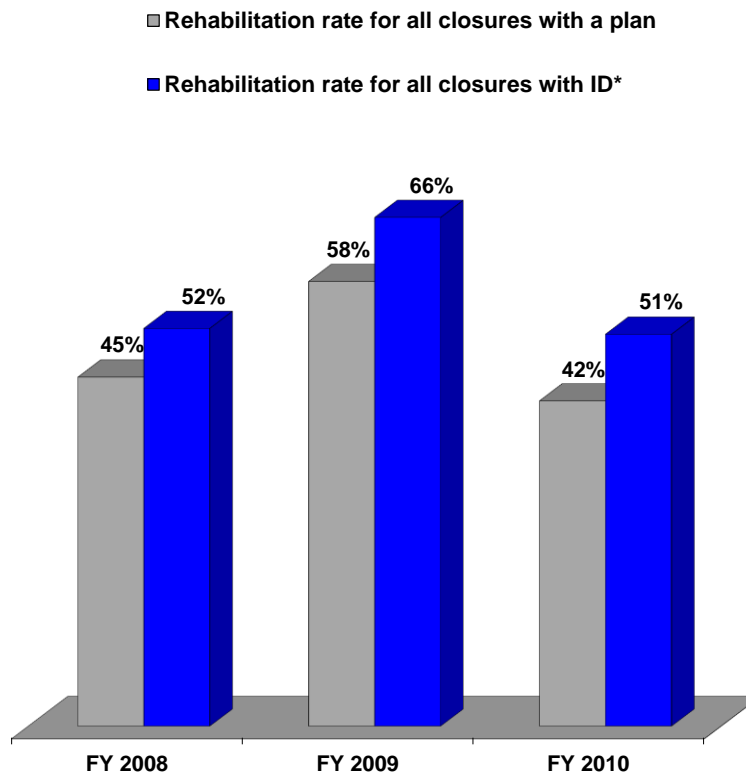
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### California: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes<sup>19</sup>

	FY 2008	FY 2009	FY 2010
Rehabilitation rate for all closures with a plan	45%	58%	42%
Rehabilitation rate for all closures with ID*	52%	66%	51%

\*Rehabilitation Rate = (# closures into employment)/(# closures into employment + # closures with an IPE but no employment outcome)



<sup>19</sup>StateData: *The National Report on Employment Services and Outcomes 2011*, Institute for Community Inclusion (UCEDD), University of Massachusetts Boston. Page 95, Table 8.

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# National Data Reports

## Vocational Rehabilitation Services (Combined, General, and Blind)

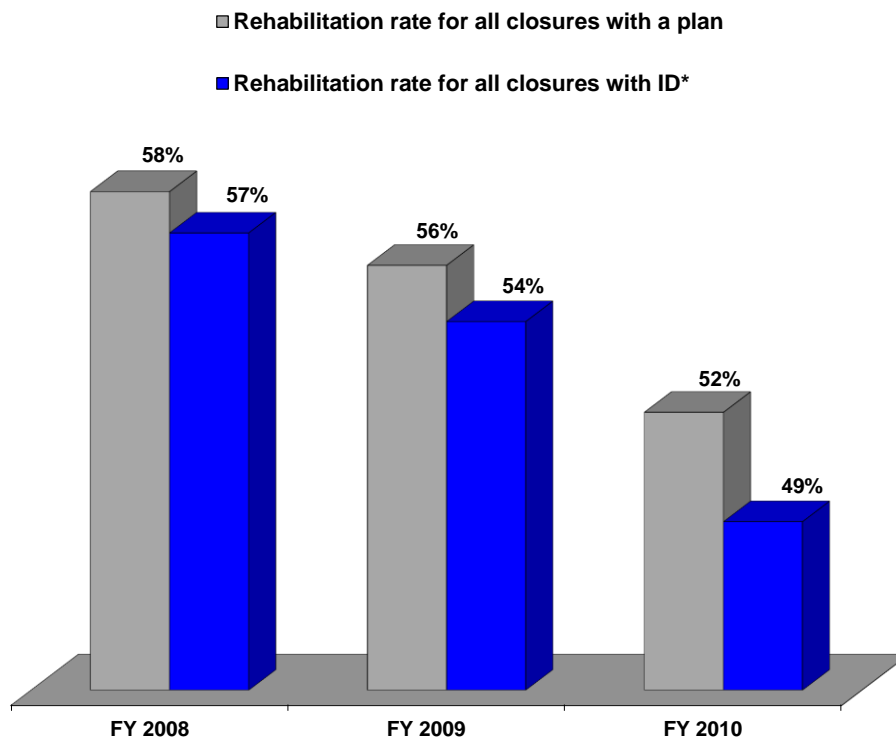
**ID: Intellectual Disability**

**IPE: Individualized Plan for Employment**

### National: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes<sup>20</sup>

	FY 2008	FY 2009	FY 2010
Rehabilitation rate for all closures with a plan	58%	56%	52%
Rehabilitation rate for all closures with ID*	57%	54%	49%

\*Rehabilitation Rate = (# closures into employment)/(# closures into employment + # closures with an IPE but no employment outcome)



<sup>20</sup>StateData: *The National Report on Employment Services and Outcomes 2011*, Institute for Community Inclusion (UCEDD), University of Massachusetts Boston. Page 65, Table 8.

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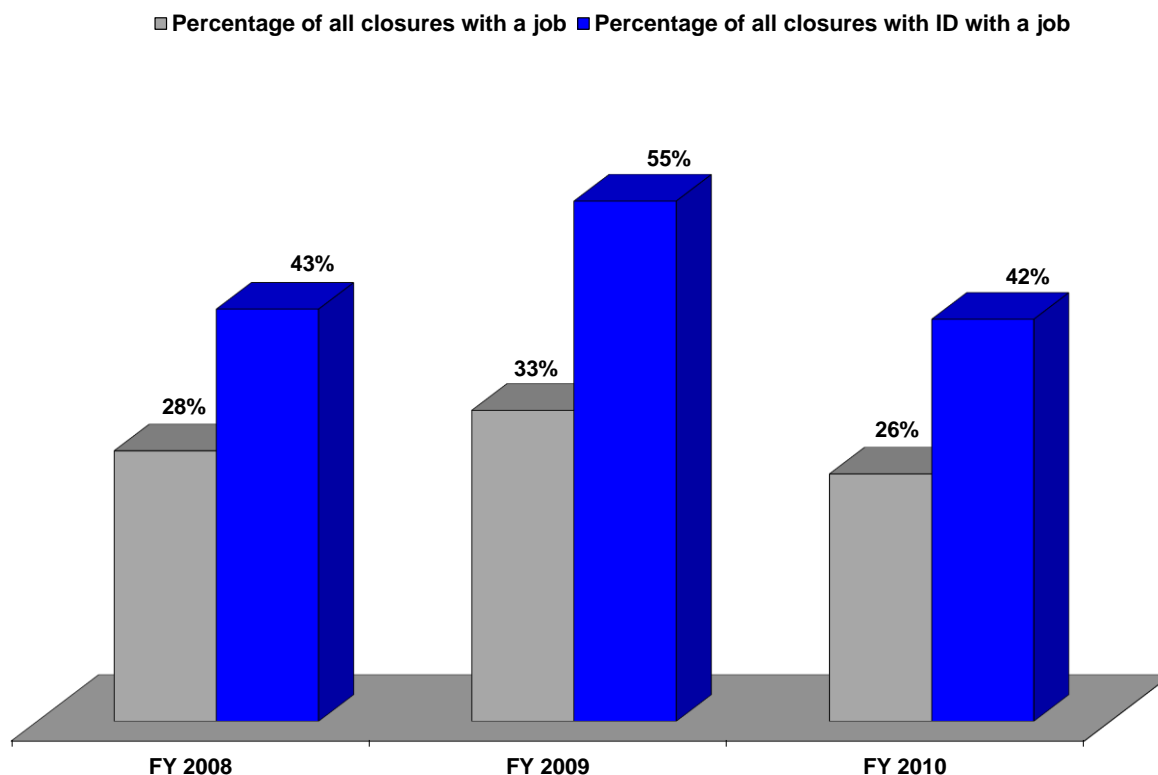
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### California: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes<sup>21</sup>

	FY 2008	FY 2009	FY 2010
Percentage of all closures with a job	28%	33%	26%
Percentage of all closures with ID with a job	43%	55%	42%



<sup>21</sup>State Data: *The National Report on Employment Services and Outcomes 2011*, Institute for Community Inclusion (UCEDD) University of Massachusetts Boston. Page 95 Table 8.

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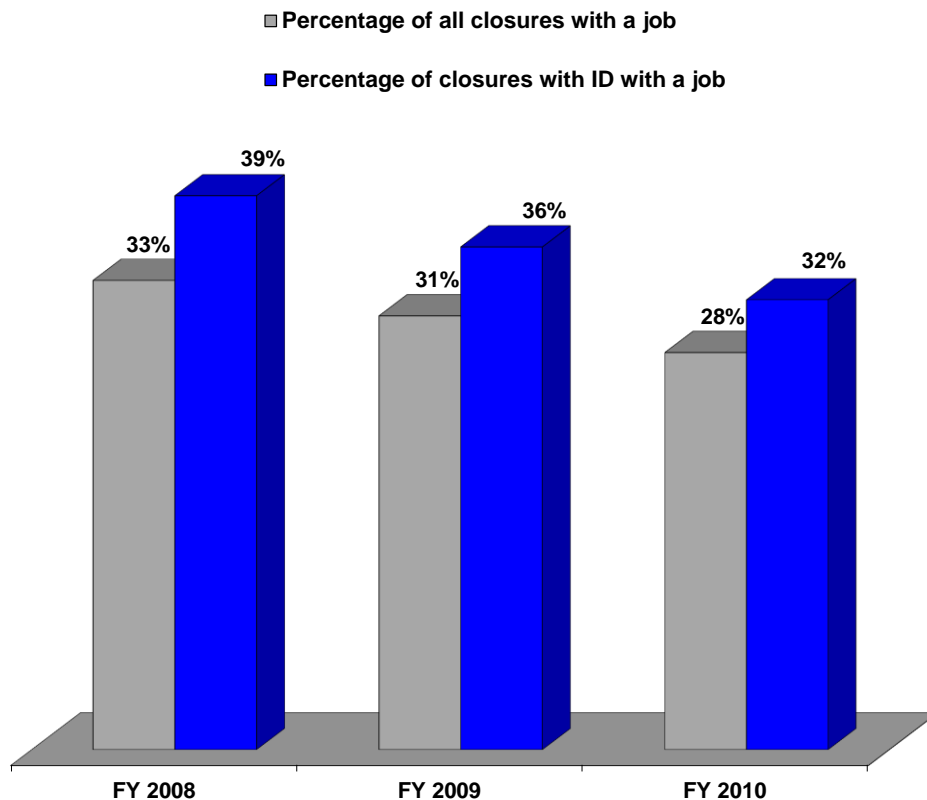
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### National: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes<sup>22</sup>

	FY 2008	FY 2009	FY 2010
Percentage of all closures with a job	33%	31%	28%
Percentage of closures with ID with a job	39%	36%	32%



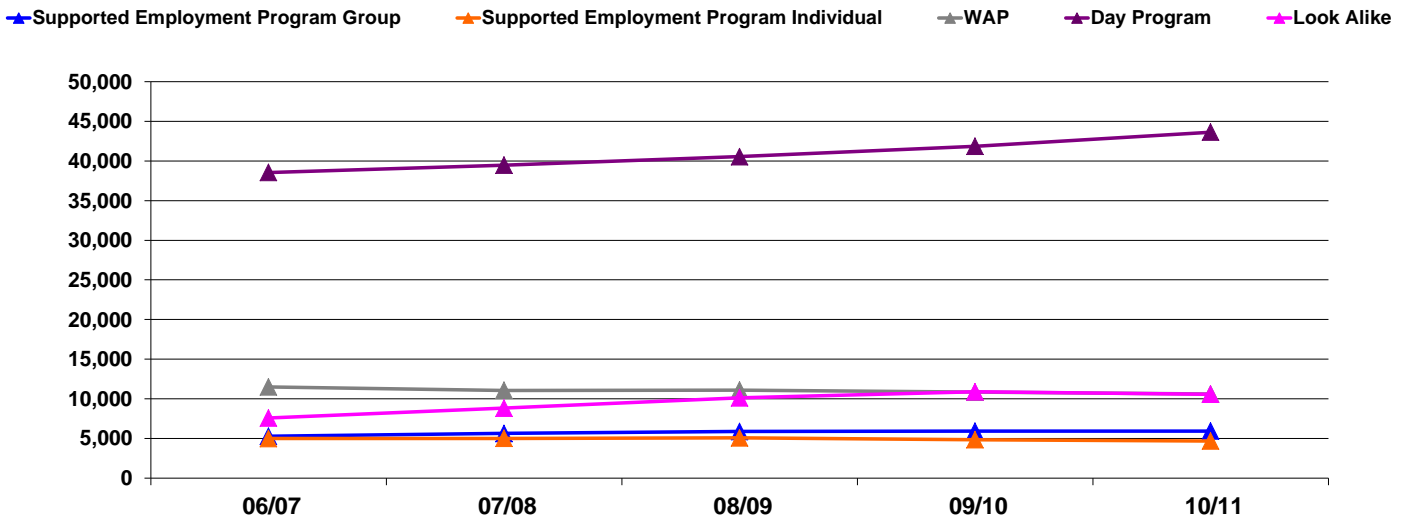
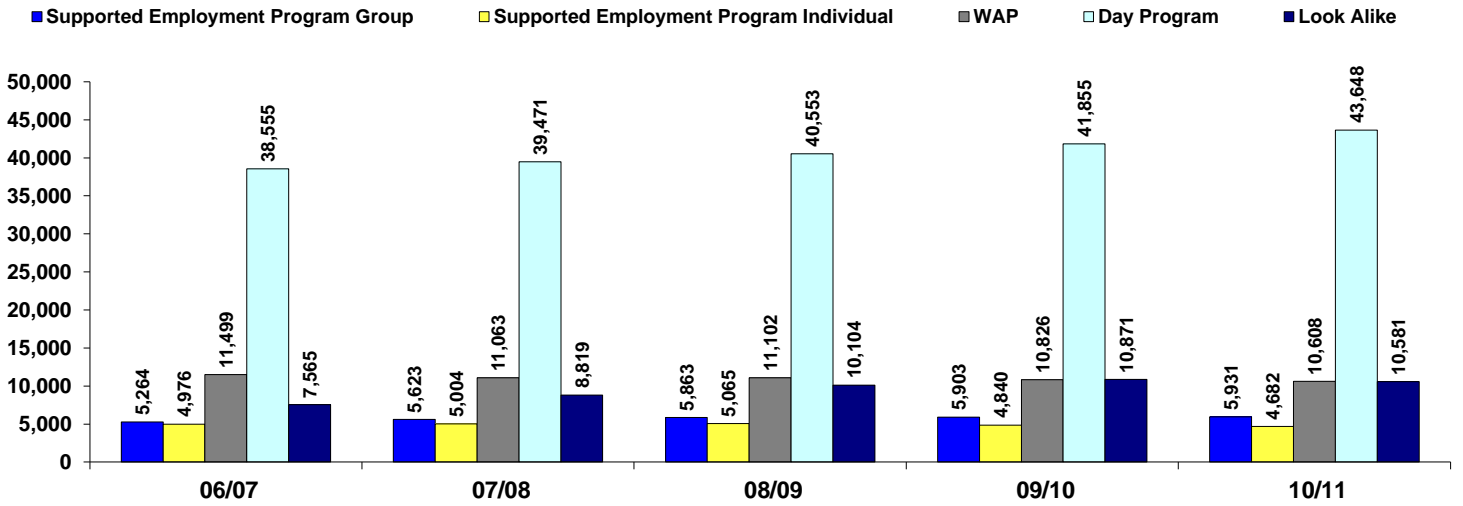
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# Statewide Reports

Number of Regional Center Consumers Receiving Services: Statewide<sup>23</sup>

FY	Supported Employment Program Group	Supported Employment Program Individual	WAP	Day Program	Look Alike
06/07	5,264	4,976	11,499	38,555	7,565
07/08	5,623	5,004	11,063	39,471	8,819
08/09	5,863	5,065	11,102	40,553	10,104
09/10	5,903	4,840	10,826	41,855	10,871
10/11	5,931	4,682	10,608	43,648	10,581



<sup>23</sup>Data from DDS Purchase of Service (POS) system Hab Services Transition with Synthetic Waiver 06/07-09/10 2010.12 and 07/08-10/11 2011.12

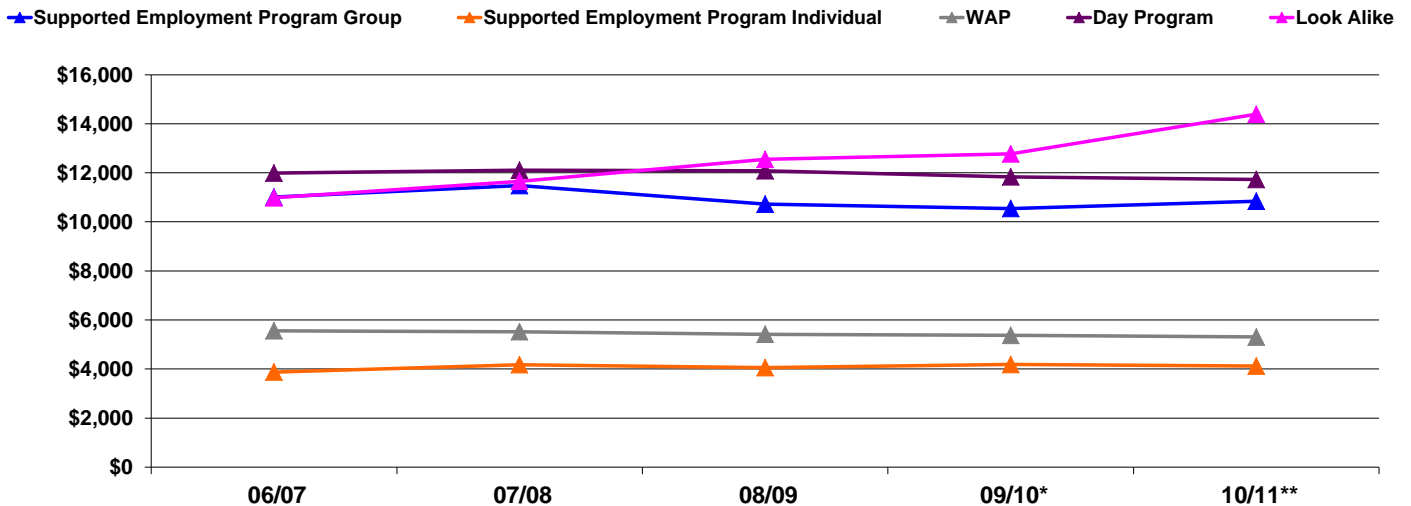
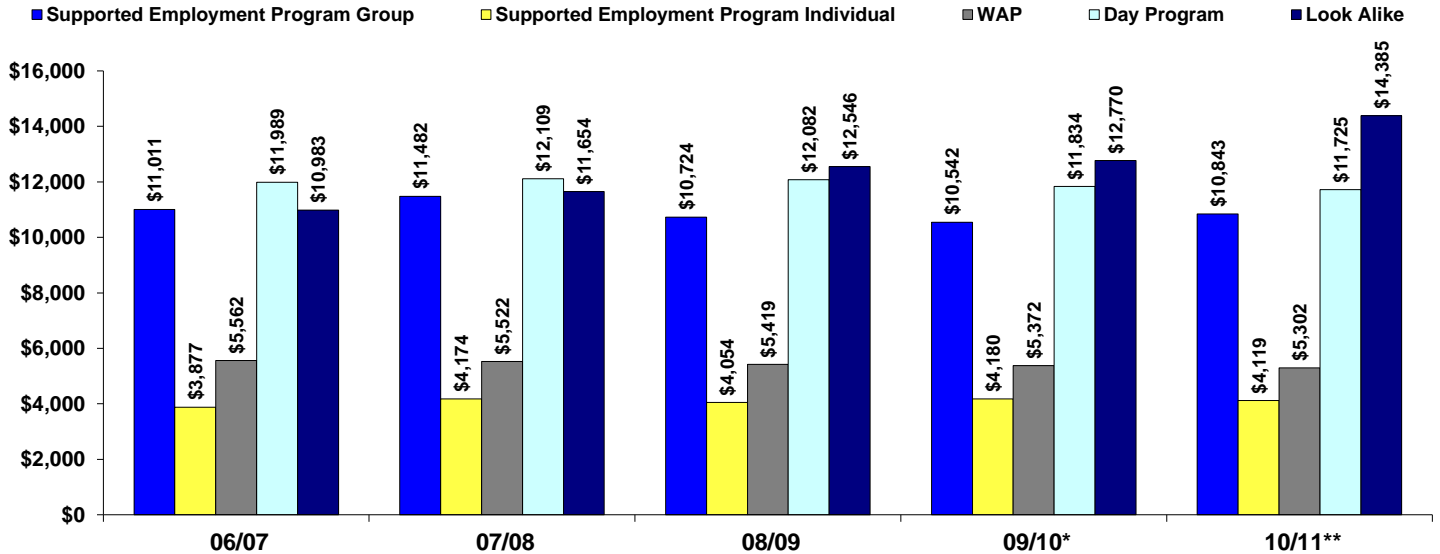
# Statewide Reports

Regional Center Per Person Purchase Of Service (POS) Cost: Statewide<sup>24</sup>

FY	Supported Employment Program Group	Supported Employment Program Individual	WAP	Day Program	Look Alike
06/07	\$11,011	\$3,877	\$5,562	\$11,989	\$10,983
07/08	\$11,482	\$4,174	\$5,522	\$12,109	\$11,654
08/09	\$10,724	\$4,054	\$5,419	\$12,082	\$12,546
09/10*	\$10,542	\$4,180	\$5,372	\$11,834	\$12,770
10/11**	\$10,843	\$4,119	\$5,302	\$11,725	\$14,385

\*FY 08/09 implemented 3% payment reduction effective February 1, 2009 - June 20, 2009

\*\*FY 09/10 3% payment reduction effective July 1, 2009 - June 30, 2010

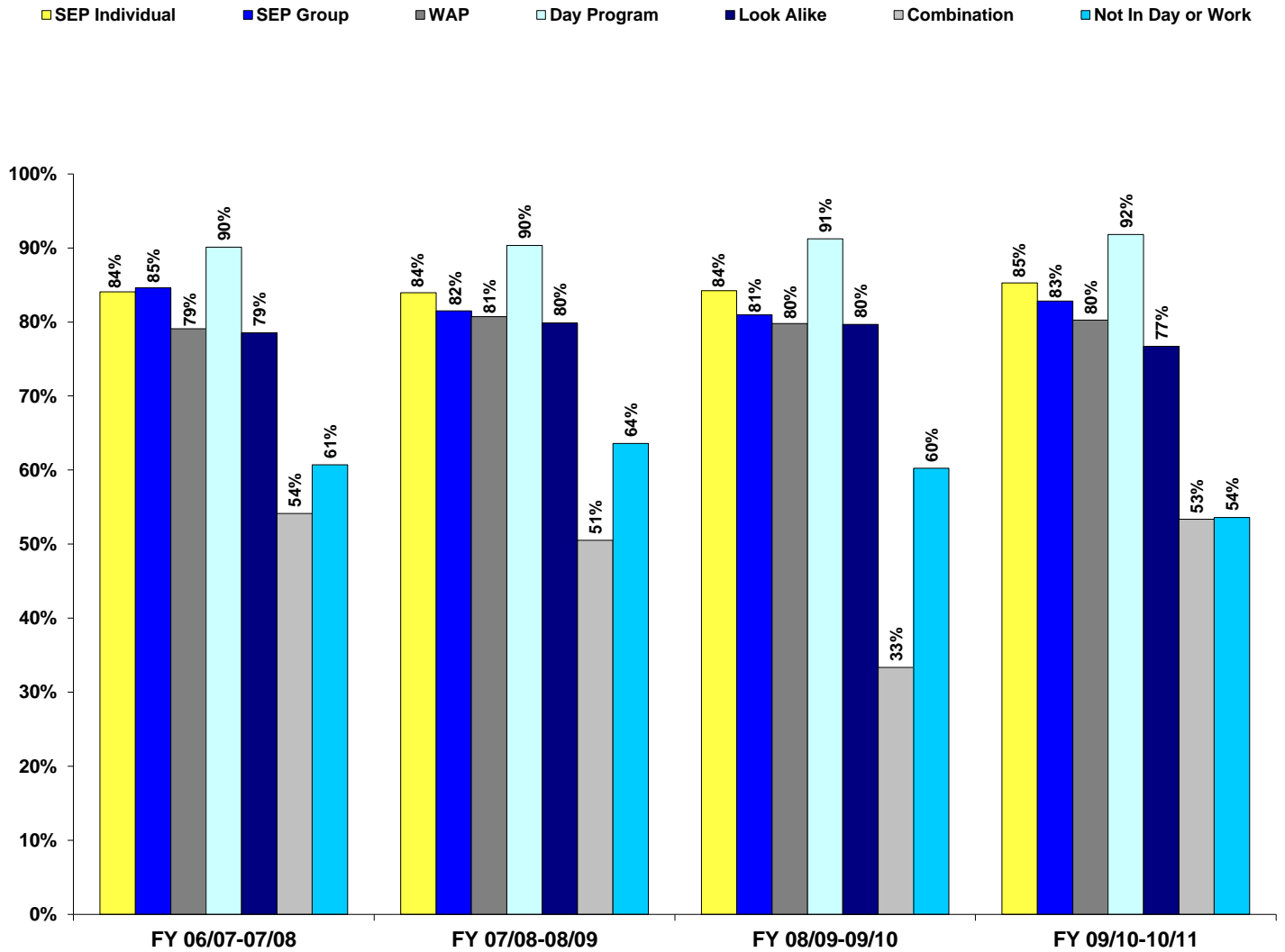


<sup>24</sup>Data from DDS Purchase of Service (POS) system Hab Services Transition with Synthetic Waiver 06/07-09/10 2010.12 and 07/08-10/11 2011.12

# Statewide Reports

Percentage of Regional Center Consumers Who Stayed in the Same Service Type Year to Year: Statewide<sup>25</sup>

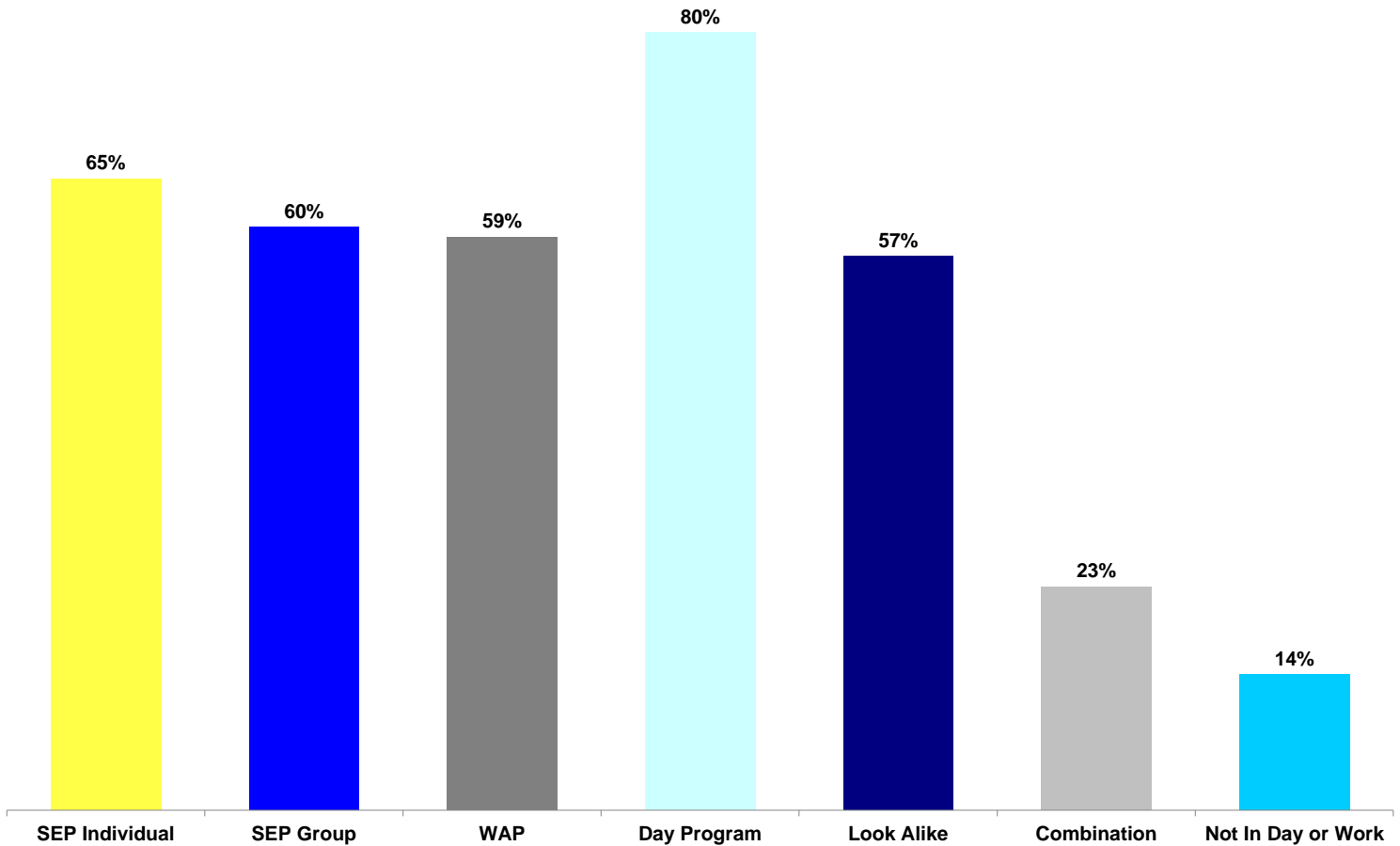
	FY 06/07-07/08	FY 07/08-08/09	FY 08/09-09/10	FY 09/10-10/11
SEP Individual	84%	84%	84%	85%
SEP Group	85%	82%	81%	83%
WAP	79%	81%	80%	80%
Day Program	90%	90%	91%	92%
Look Alike	79%	80%	80%	77%
Combination	54%	51%	33%	53%
Not In Day or Work	61%	64%	60%	54%



<sup>25</sup>ISD data from DDS Purchase of Service (POS) system Transition Between SEP Ind, SEP Grp, Hab, Day, and Look Alikes by fiscal year.

# Statewide Reports

Comparison Percentage of Regional Center Consumers Who Stayed in the Same Service Type FY 07/08 and 10/11: Statewide<sup>26</sup>



All Ages	FY 07/08 and 10/11
SEP Individual	65%
SEP Group	60%
WAP	59%
Day Program	80%
Look Alike	57%
Combination	23%
Not In Day or Work	14%

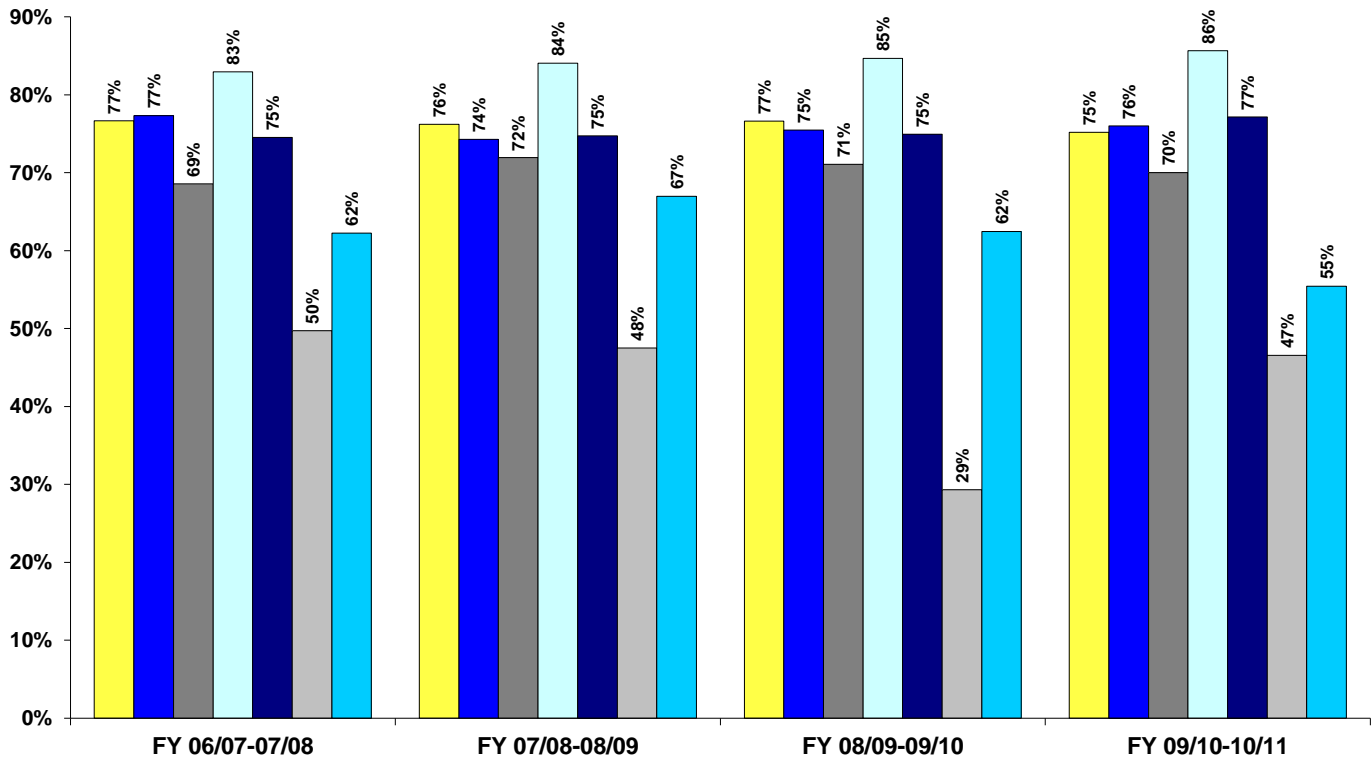
<sup>26</sup>ISD data from DDS Purchase of Service (POS) system Transition Between SEP Ind, SEP Grp, Hab, Day, and Look Alikes by fiscal year.

# Statewide Reports

Percentage of Regional Center Consumers Who Stayed in the Same Service Type Year to Year  
Statewide: 22-31 Years Old<sup>27</sup>

	FY 06/07-07/08	FY 07/08-08/09	FY 08/09-09/10	FY 09/10-10/11
SEP Individual	77%	76%	77%	75%
SEP Group	77%	74%	75%	76%
WAP	69%	72%	71%	70%
Day Program	83%	84%	85%	86%
Look Alike	75%	75%	75%	77%
Combination	50%	48%	29%	47%
Not In Day or Work	62%	67%	62%	55%

■ SEP Individual   
 ■ SEP Group   
 ■ WAP   
 ■ Day Program   
 ■ Look Alike   
 ■ Combination   
 ■ Not In Day or Work



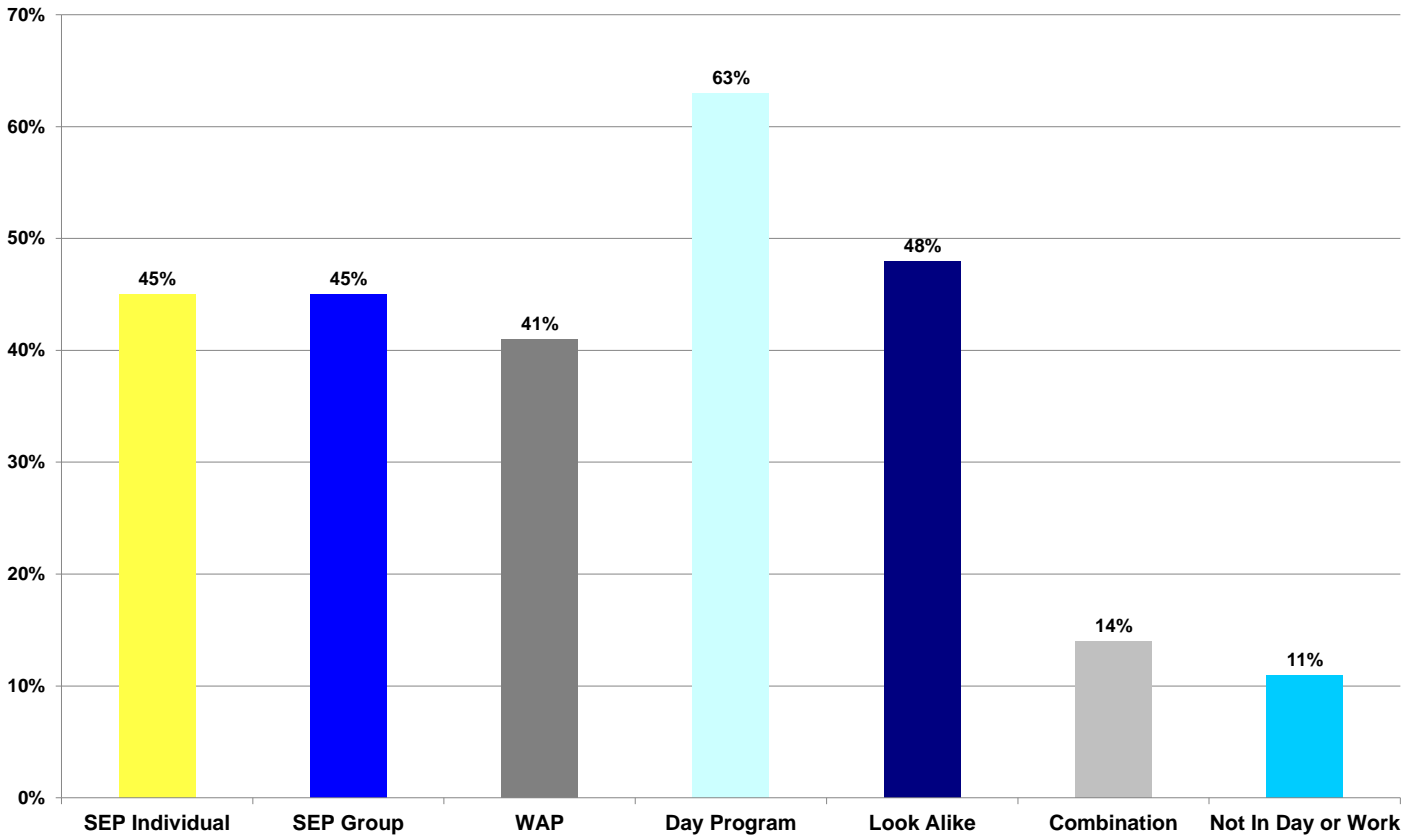
<sup>27</sup>ISD data from DDS Purchase of Service (POS) system Transition Between SEP Ind, SEP Grp, Hab, Day, and Look Alikes by fiscal year.



# Statewide Reports

Comparison Percentage of Regional Center Consumers Who Stayed in the Same Service Type FY 07/08 and 10/11 Statewide: 22-31 Years Old<sup>28</sup>

## Comparison of 22-31 Years Old FY 07/08 and 10/11



22-31 Years Old	FY 07/08 and 10/11
SEP Individual	45%
SEP Group	45%
WAP	41%
Day Program	63%
Look Alike	48%
Combination	14%
Not In Day or Work	11%

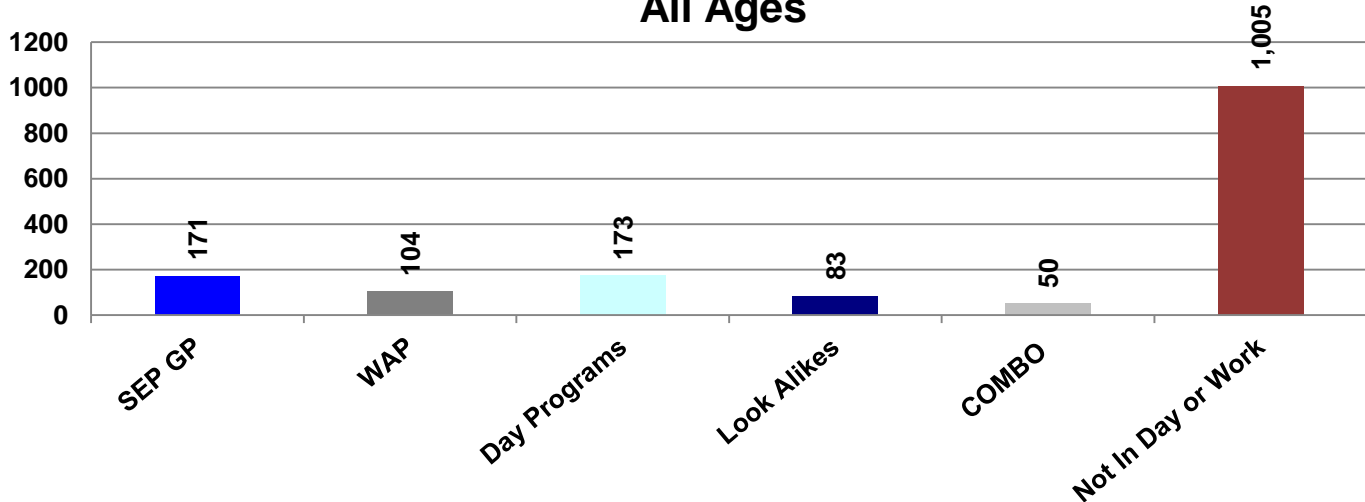
<sup>28</sup>ISD data from DDS Purchase of Service (POS) system Transition Between SEP Ind, SEP Grp, Hab, Day, and Look Alikes by fiscal year.

# Statewide Reports

NET CHANGES IN SEP INDIVIDUAL POPULATION FY 07/08 THRU FY 10/11: Statewide<sup>29</sup>

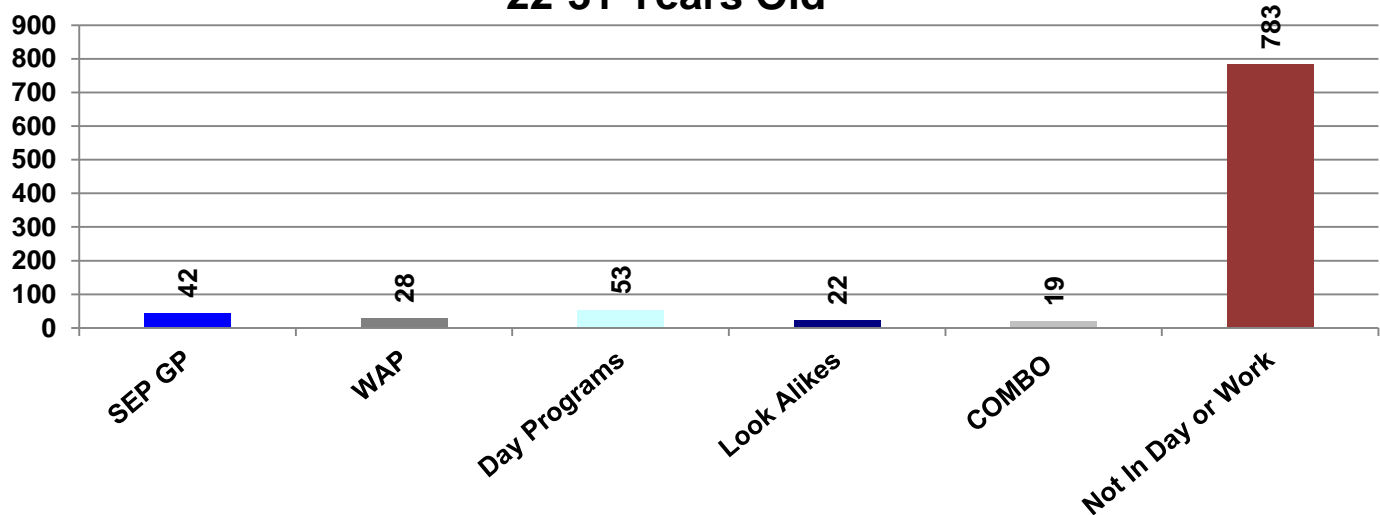
Transfers out of SEP Individual FY 07/08 thru 10/11									
		Total FY 07/08	SEP IP	SEP GP	WAP	Day Programs	Look Alikes	COMBO	Not In Day or Work
All Ages	IP	4,584	2,998	171	104	173	83	50	1,005
22-31	IP	1,727	780	42	28	53	22	19	783

## TRANSFERS OUT OF SEP Individual All Ages



\*This graph reflects the number of consumers (all ages) transferring out of SEP Individual into the following programs: SEP Group, WAP, Day Programs, Look Alikes, COMBO, and Not in Day or Work Programs.

## TRANSFERS OUT OF SEP Individual 22-31 Years Old



\*This graph reflects the number of 22-31 years old consumers transferring out of SEP Individual into the following Programs: SEP Group, WAP, Day Programs, Look Alikes, COMBO, and Not in Day or Work Programs.

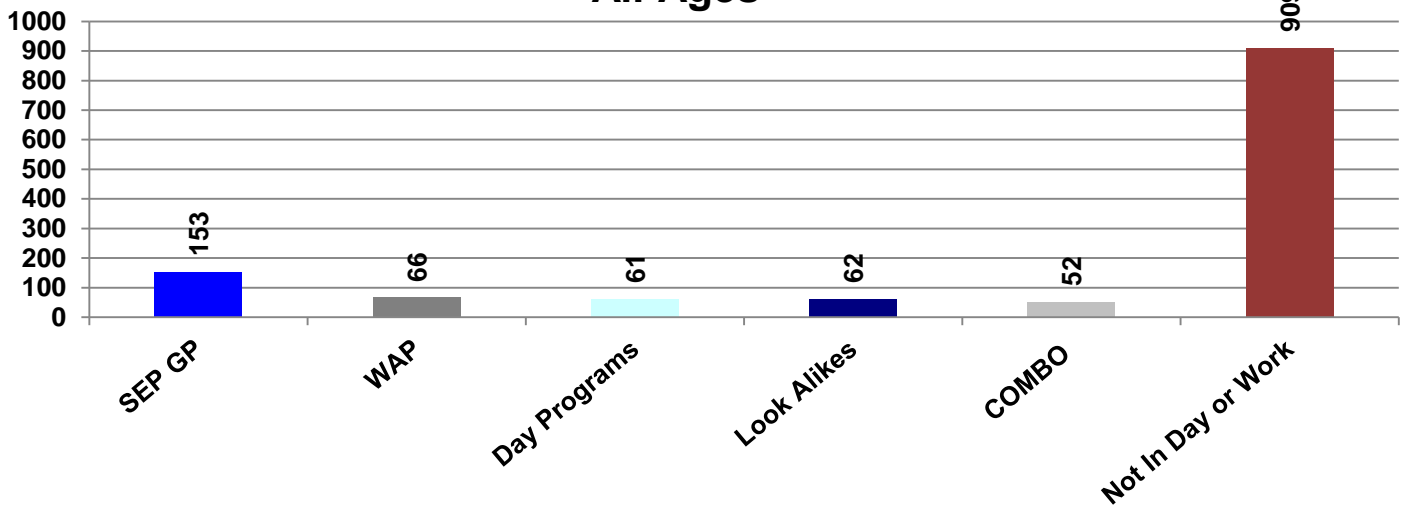
<sup>29</sup> ISD data from DDS Purchase of Service (POS) system Transition Between SEP Ind, SEP Grp, Hab, Day, and Look Alikes by fiscal year.

# Statewide Reports

NET CHANGES IN SEP INDIVIDUAL POPULATION FY 07/08 THRU FY 10/11: Statewide<sup>30</sup>

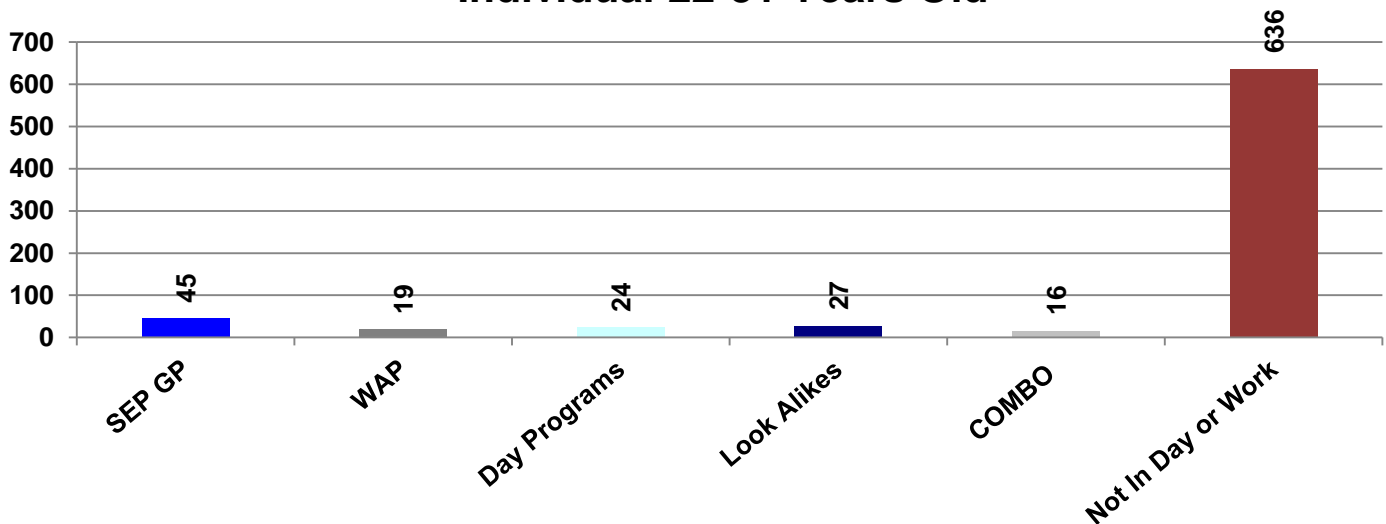
Transfers into of SEP Individual FY 07/08 thru 10/11									
		Total FY10/11	SEP IP	SEP GP	WAP	Day Programs	Look Alikes	COMBO	Not In Day or Work
All Ages	IP	4,301	2,998	153	66	61	62	52	909
22-31	IP	1,547	780	45	19	24	27	16	636

## TRANSFERS INTO SEP Individual All Ages



\*This graph reflects the number of consumers (all ages) transferring into SEP Individual from the following programs: SEP Group, WAP, Day Programs, Look Alikes, COMBO, and Not in Day or Work Programs.

## TRANSFERS INTO SEP Individual 22-31 Years Old



\*This graph reflects the number of 22-31 years old consumers transferring into SEP Individual from the following programs: SEP Group, WAP, Day Programs, Look Alikes, COMBO, and Not In Day or Work Programs.

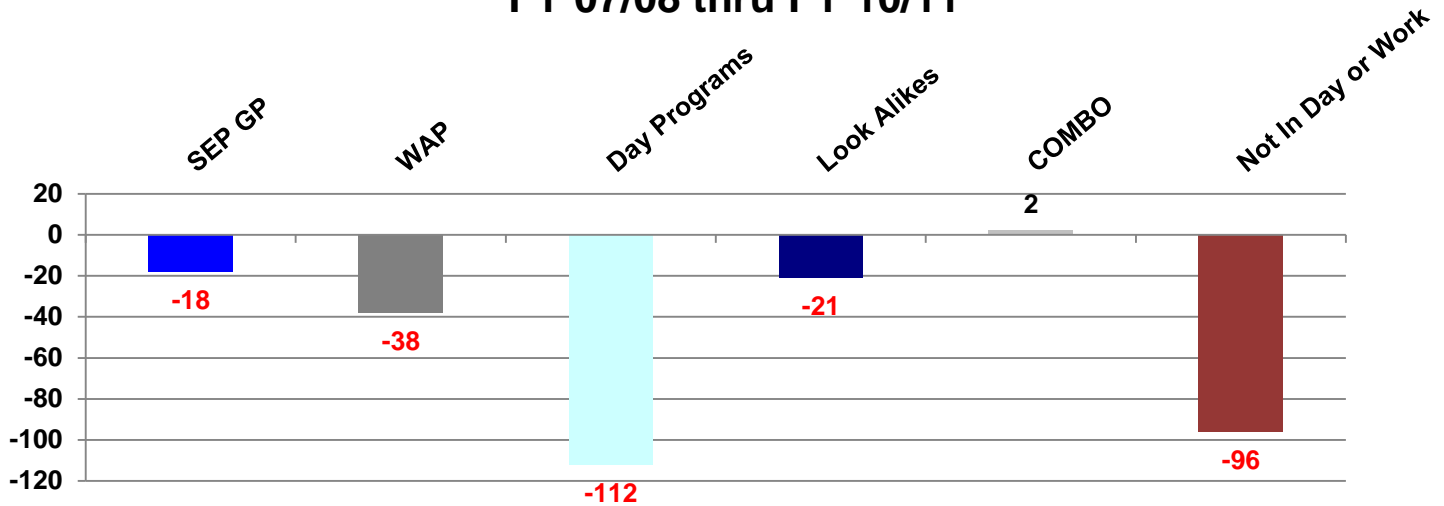
<sup>30</sup>ISD data from DDS Purchase of Service (POS) system Transition Between SEP Ind, SEP Grp, Hab, Day, and Look Alikes by fiscal year.

# Statewide Reports

NET CHANGES IN SEP INDIVIDUAL POPULATION FY 07/08 THRU FY 10/11: Statewide<sup>31</sup>

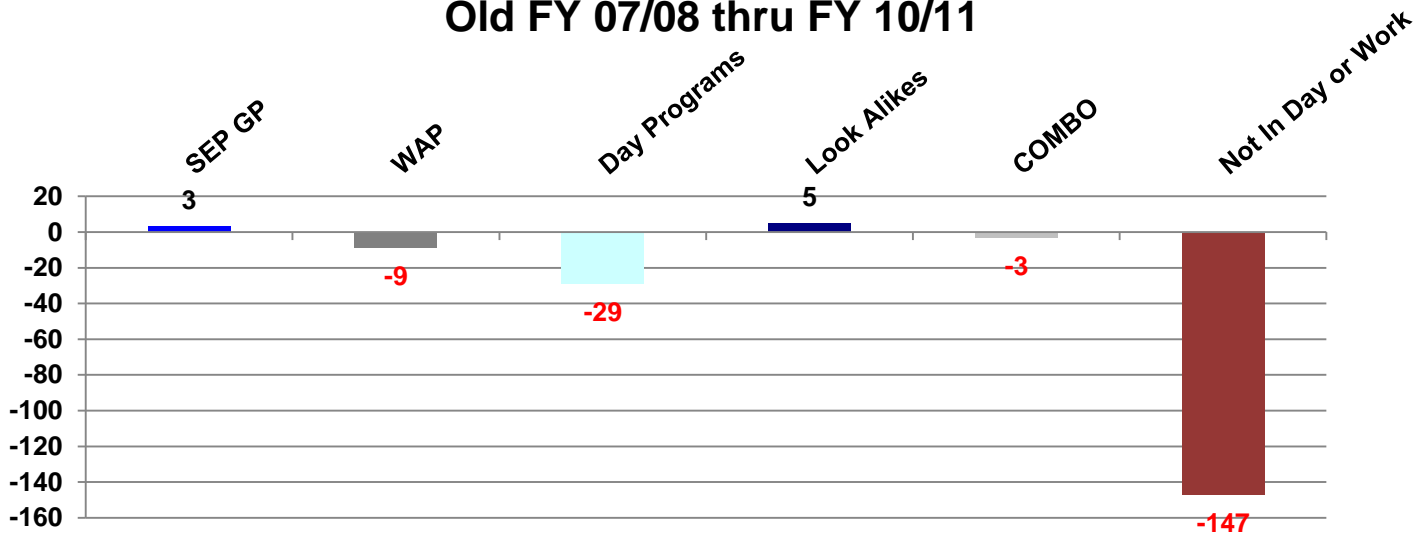
Net Changes Movement in and out of SEP Individual FY 07/08 thru 10/11									
		SEP IP	SEP GP	WAP	Day Programs	Look Alikes	COMBO	Not In Day or Work	NET
All Ages	IP	0	-18	-38	-112	-21	2	-96	-283
22-31	IP	0	3	-9	-29	5	-3	-147	-180

## NET TRANSFERS INTO SEP Individual All Ages FY 07/08 thru FY 10/11



\*This graph reflects the **net** number of consumers (all ages) transferring into SEP Individual from the following programs: SEP Group, WAP, Day Programs, Look Alikes, COMBO, and Not In Day or Work Programs.

## NET TRANSFERS INTO SEP Individual 22-31 Years Old FY 07/08 thru FY 10/11



\*This graph reflects the **net** number of 22-31 years old consumers transferring into SEP Individual from the following programs: SEP Group, WAP, Day Programs, Look Alikes, COMBO, and Not In Day or Work Programs.

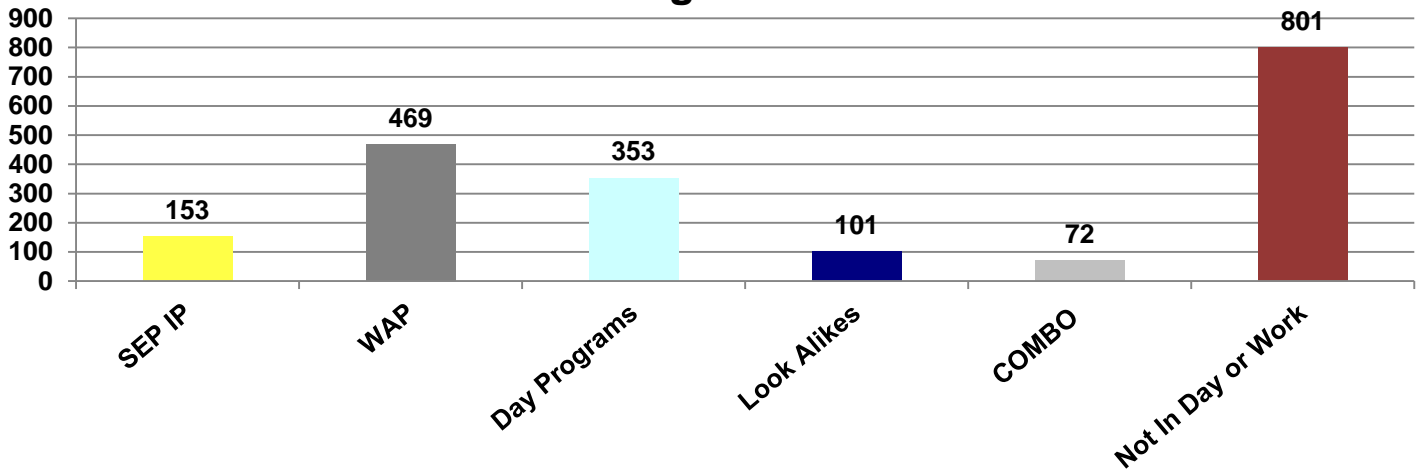
<sup>31</sup>ISD data from DDS Purchase of Service (POS) system Transition Between SEP Ind, SEP Grp, Hab, Day, and Look Alikes by fiscal year.

# Statewide Reports

NET CHANGES IN SEP GROUP POPULATION FY 07/08 THRU FY 10/11: Statewide<sup>32</sup>

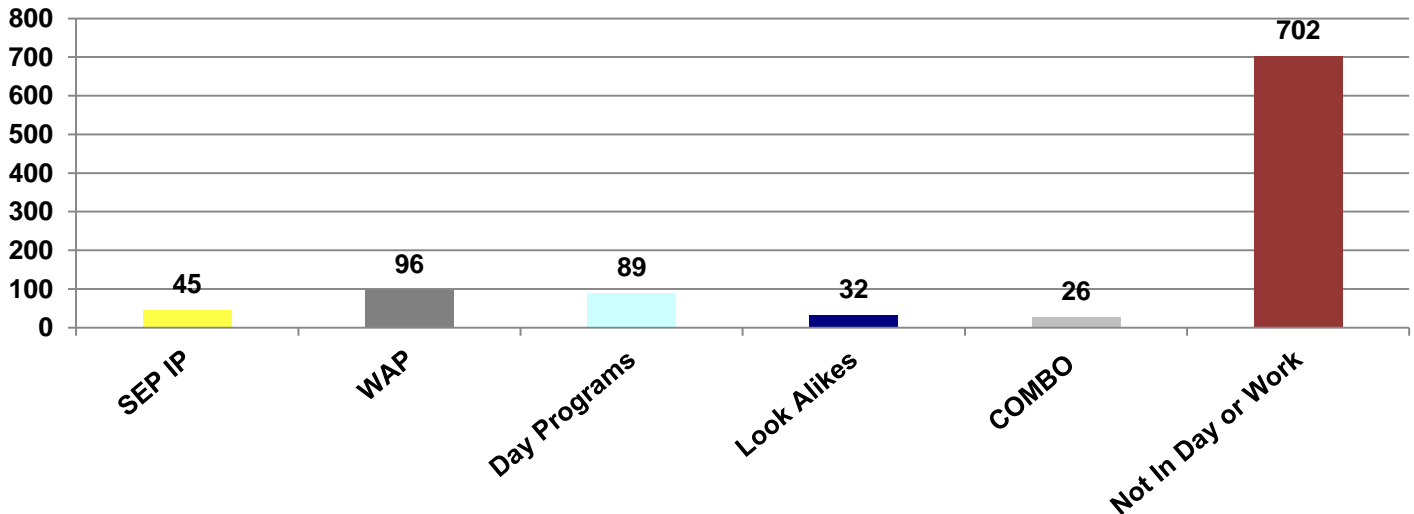
		Transfers out of SEP Group FY 07/08 thru 10/11							
		Total FY 07/08	SEP GP	SEP IP	WAP	Day Programs	Look Alikes	COMBO	Not In Day or Work
All Ages	GP	4,896	2,947	153	469	353	101	72	801
22-31	GP	1,804	814	45	96	89	32	26	702

## TRANSFERS OUT OF SEP Group All Ages



\*This graph reflects the number of consumers (all ages) transferring out of SEP Group into the following programs: SEP Individual, WAP, Day Programs, Look Alikes, COMBO, and Not In Day or Work Programs.

## TRANSFERS OUT OF SEP Group 22-31 Years Old



\*This graph reflects the number of 22-31 years old consumers transferring out of SEP Group into the following programs: SEP Individual, WAP, Day Programs, Look Alikes, COMBO, and Not In Day or Work Programs.

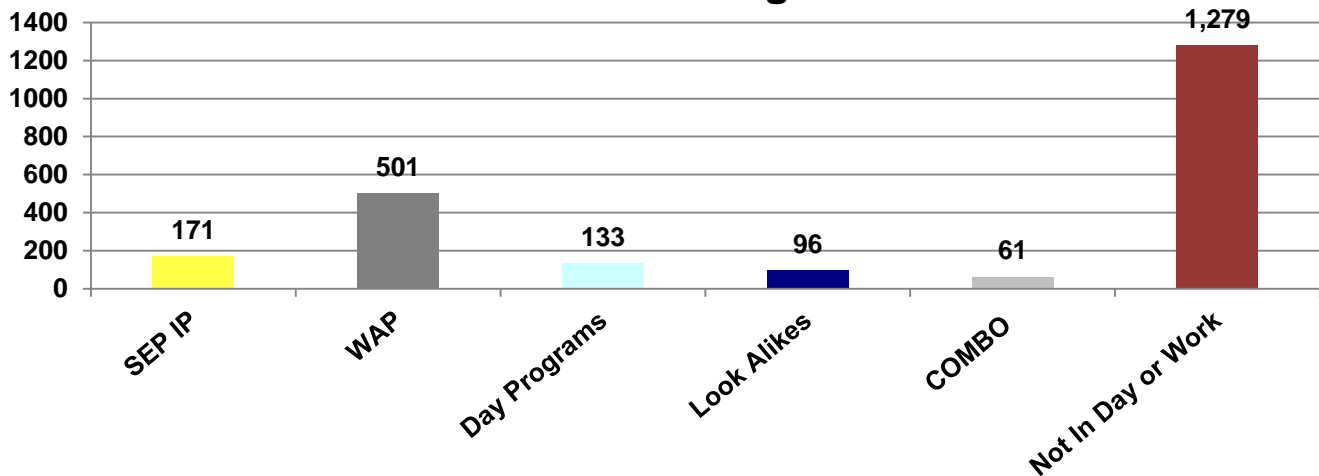
<sup>32</sup>ISD data from DDS Purchase of Service (POS) system Transition Between SEP Ind, SEP Grp, Hab, Day, and Look Alikes by fiscal year.

# Statewide Reports

NET CHANGES IN SEP GROUP POPULATION FY 07/08 THRU FY 10/11: Statewide<sup>33</sup>

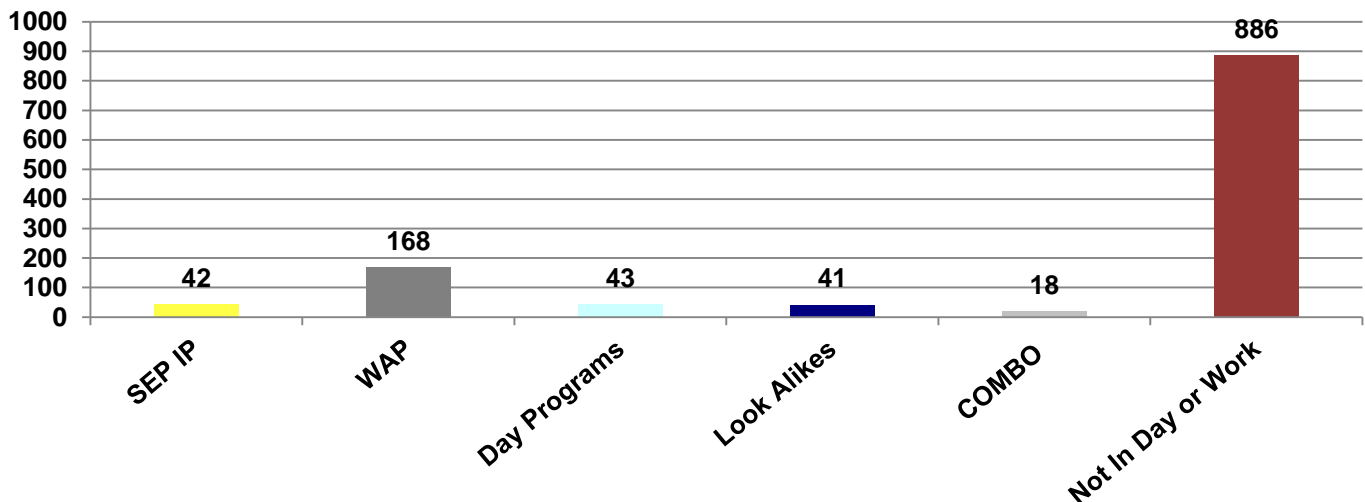
Transfers out of SEP Group FY 07/08 thru 10/11									
		Total FY10/11	SEP GP	SEP IP	WAP	Day Programs	Look Alikes	COMBO	Not In Day or Work
All Ages	GP	5,188	2,947	171	501	133	96	61	1,279
22-31	GP	2,012	814	42	168	43	41	18	886

## TRANSFERS INTO SEP GROUP All Ages



\*This graph reflects the number of consumers (all ages) transferring into SEP Group from the following programs: SEP Individual, WAP, Day Programs, Look Alikes, COMBO, and Not In Day or Work Programs.

## TRANSFERS INTO SEP Group 22-31 Years Old



\*This graph reflects the number of 22-31 years old consumers transferring into SEP Group from the following programs: SEP Individual, WAP, Day Programs, Look Alikes, COMBO, and Not in Day or Work Programs.

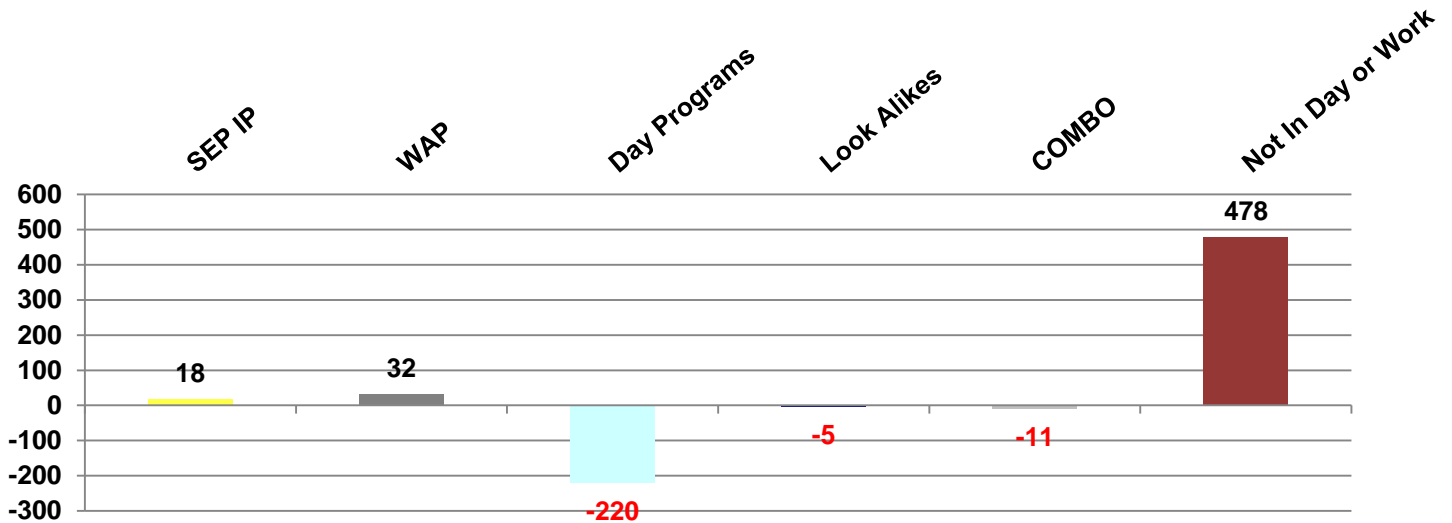
<sup>33</sup>ISD data from DDS Purchase of Service (POS) system Transition Between SEP Ind, SEP Grp, Hab, Day, and Look Alikes by fiscal year.

# Statewide Reports

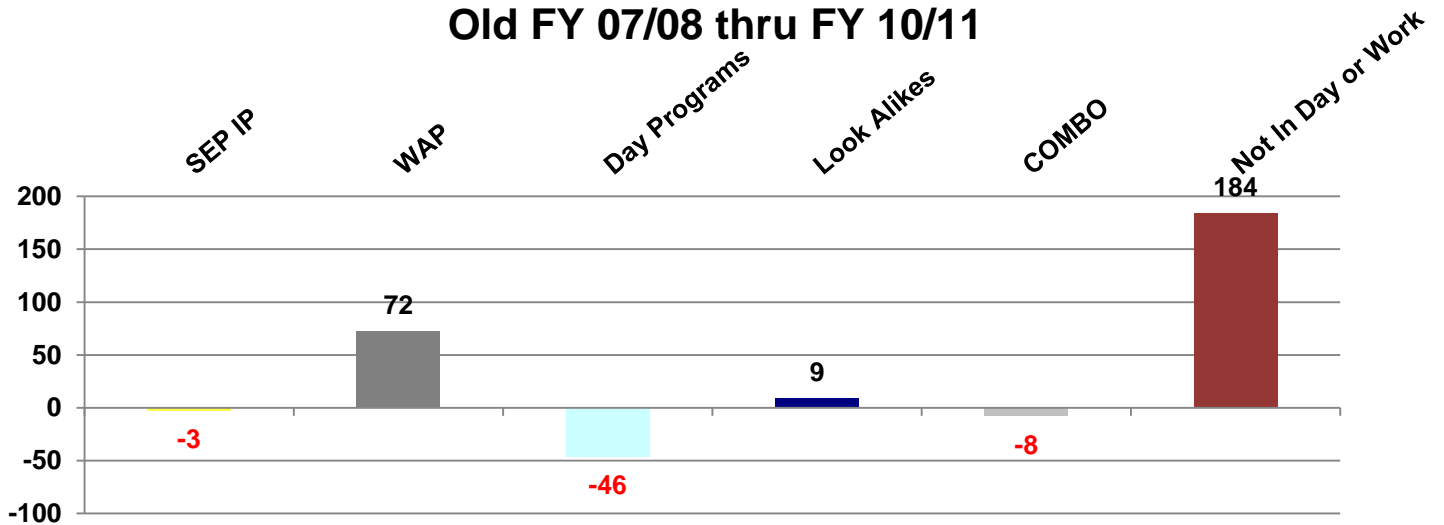
NET CHANGES IN SEP GROUP POPULATION FY 07/08 THRU FY 10/11: Statewide<sup>34</sup>

Net Changes Movement in and out of SEP Group FY 07/08 thru 10/11									
		SEP GP	SEP IP	WAP	Day Programs	Look Alikes	COMBO	Not In Day or Work	NET
All Ages	GP	0	18	32	-220	-5	-11	478	292
22-31	GP	0	-3	72	-46	9	-8	184	208

## NET TRANSFERS INTO SEP Group All Ages FY 07/08 thru FY 10/11



## NET TRANSFERS INTO SEP GROUP 22-31 Years Old FY 07/08 thru FY 10/11



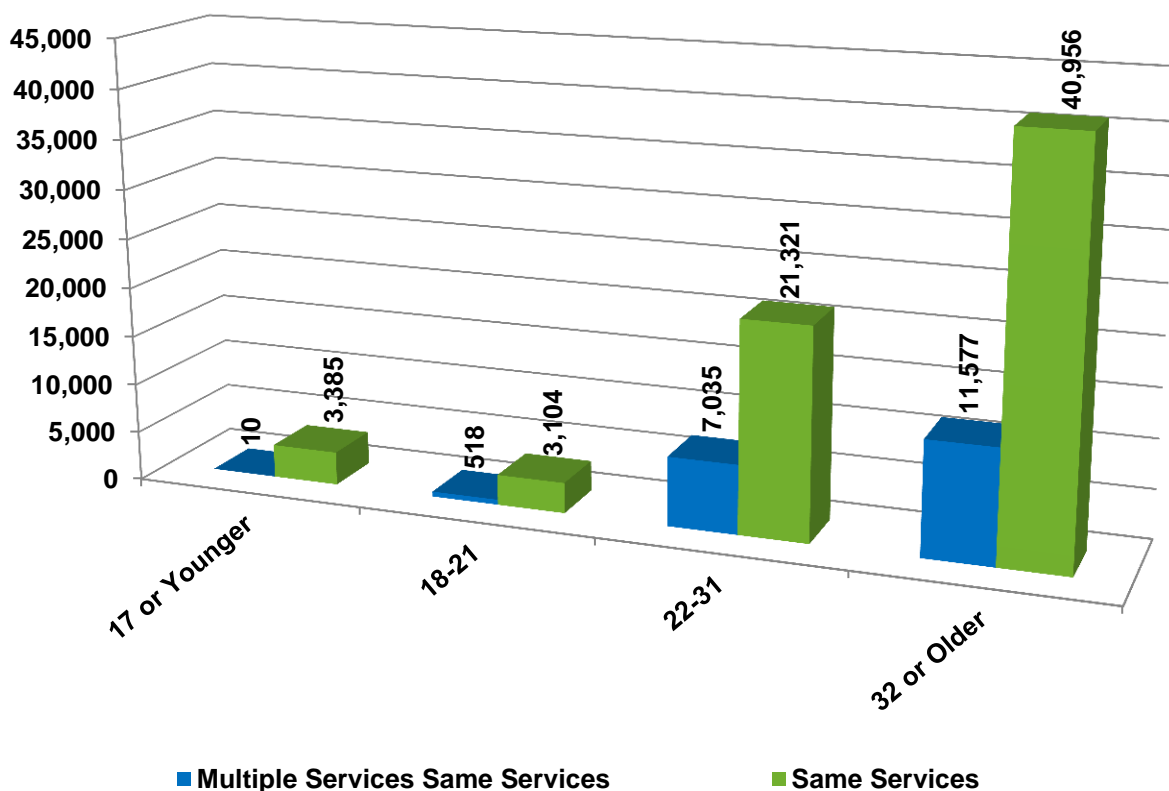
<sup>34</sup>ISD data from DDS Purchase of Service (POS) system Transition Between SEP Ind, SEP Grp, Hab, Day, and Look Alikes by fiscal year.

# Consumers in Multiple and Same Service Types by Age Groups<sup>35</sup>

Age Group	Multiple Services	Same Services
17 or Younger	10	3,385
18-21	518	3,104
22-31	7,035	21,321
32 or Older	11,577	40,956
<b>Grand Total</b>	<b>19,140</b>	<b>68,766</b>

**Multiple Services:** Consumers that move from one service to another.

**Same Services:** Consumers that stay in the same services(s).

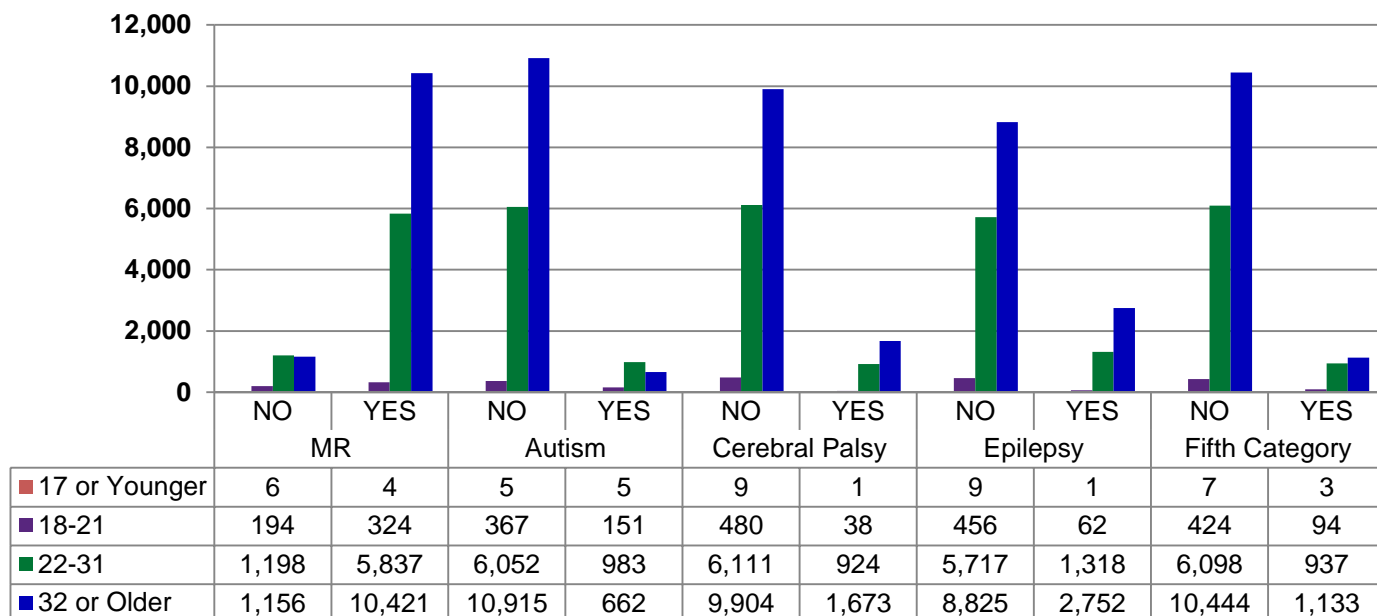


<sup>35</sup>ISD data from DDS Purchase of Service (POS) system Consumers moving from Service to Service by Age Group. The report contains a list of consumers who received 505, 510, 515, 063, 950, 954 services during FY 07/08 to FY 10/11, a variable indicating if the consumer utilized only one service code (Same Service) or utilized multiple service codes (Multiple Services), and Yes/No indicators for each of the 5 diagnosis categories (MR, Autism, Cerebral Palsy, Epilepsy, and Fifth Category). Consumer age was calculated as of January 1, 2012.



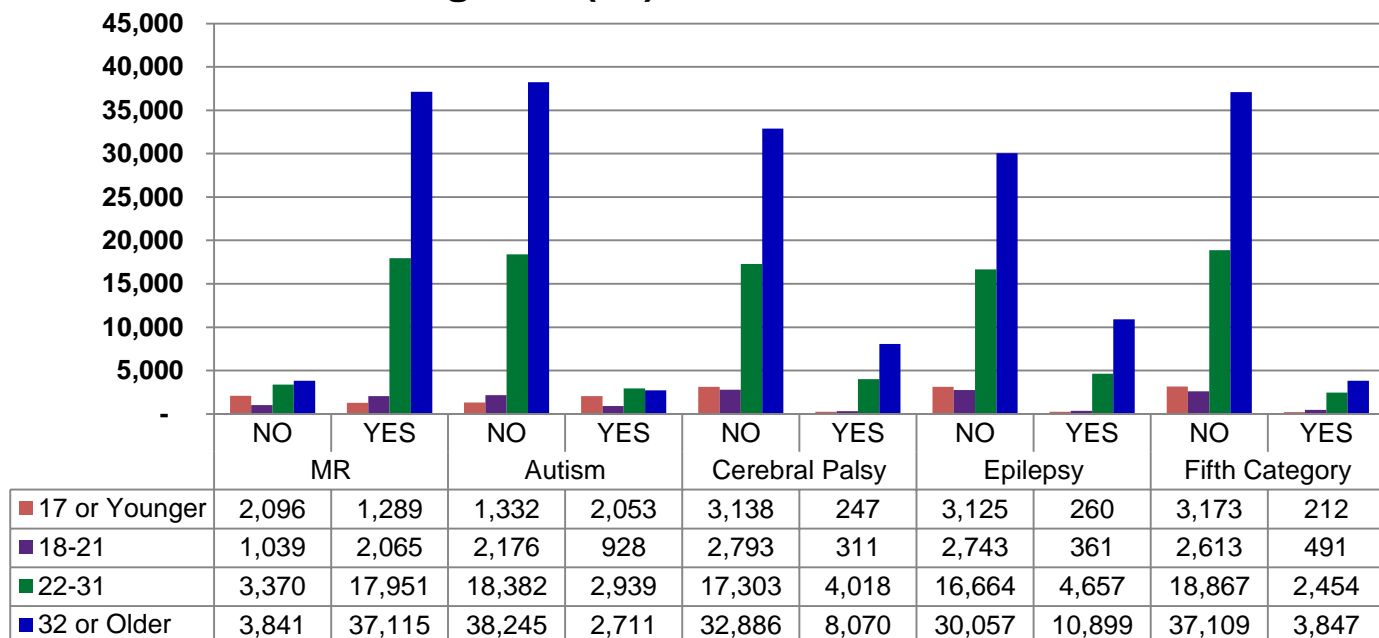
# Consumers with Specific Diagnosis(es) in Multiple and Same Service Types<sup>36</sup>

## Diagnosis(es) in Multiple Services



NOTE: Consumers may have one or more diagnosis and may be counted more than once.

## Diagnosis(es) in Same Services

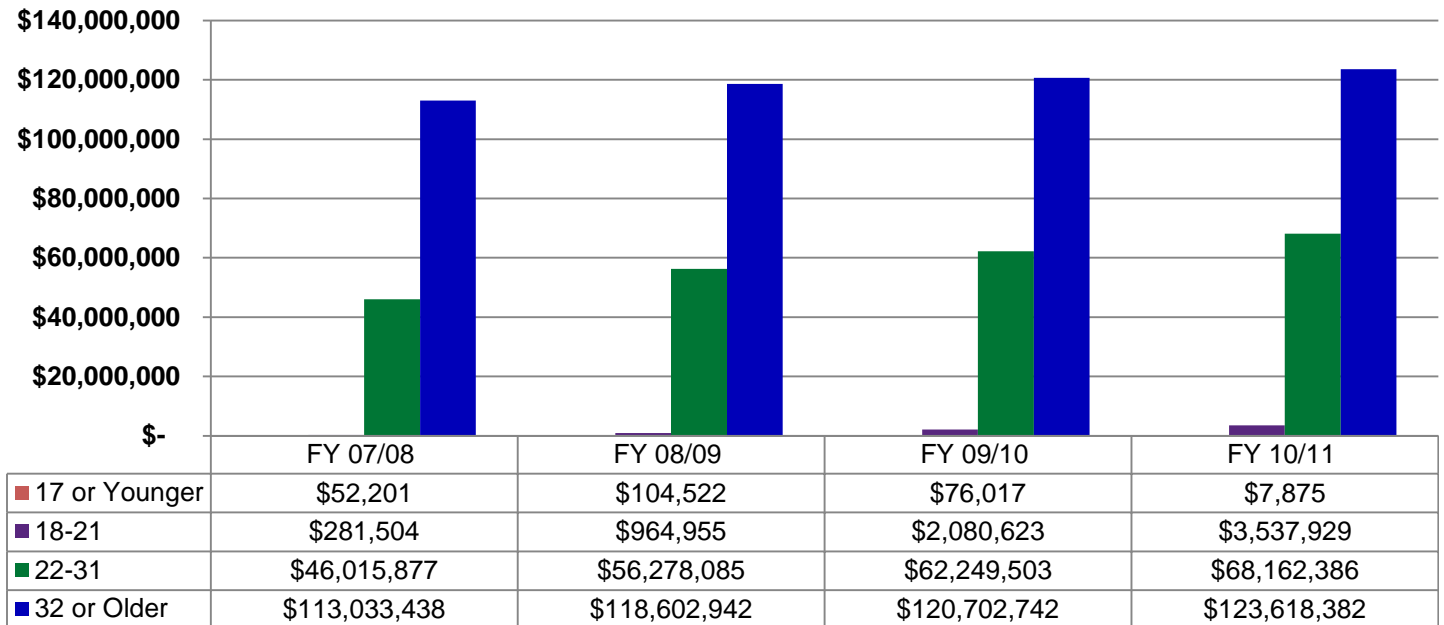


NOTE: Consumers may have one or more diagnosis and may be counted more than once.

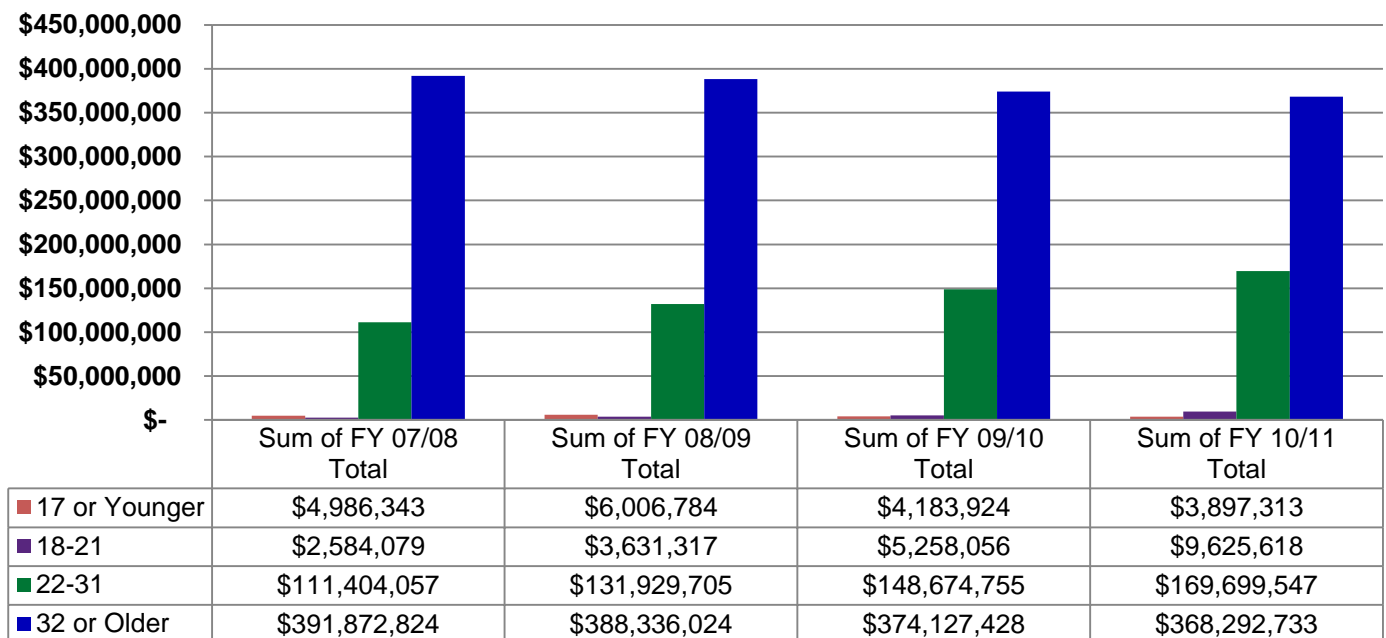
<sup>36</sup>ISD data from DDS Purchase of Service (POS) system Consumers moving from Service to Service by Age Group. The report contains a list of consumers who received 505, 510, 515, 063, 950, 954 services during FY 07/08 to FY 10/11, a variable indicating if the consumer utilized only one service code (Same Service) or utilized multiple service codes (Multiple Services), and Yes/No indicators for each of the 5 diagnosis categories (MR, Autism, Cerebral Palsy, Epilepsy, and Fifth Category). Consumer age was calculated as of January 1, 2012.

# Purchase of Service for Consumers with Multiple and Same Service Types<sup>37</sup>

## Cost of Consumers Who Move to Multiple Services



## Cost of Consumers Who Stay in Same Services



<sup>37</sup>ISD data from DDS Purchase of Service (POS) system Consumers moving from Service to Service by Age Group. The report contains a list of consumers who received 505, 510, 515, 063, 950, 954 services during FY 07/08 to FY 10/11, a variable indicating if the consumer utilized only one service code (Same Service) or utilized multiple service codes (Multiple Services), and Yes/No indicators for each of the 5 diagnosis categories (MR, Autism, Cerebral Palsy, Epilepsy, and Fifth Category). Consumer age was calculated as of January 1, 2012.