

Department of Developmental Services
LANTERMAN DEVELOPMENTAL CENTER
UPDATE ON CLOSURE
October 13, 2012

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UPDATE ON LANTERMAN RESIDENCES

ICF Residences

- One ICF residence has been consolidated in the last 12 months
- One ICF residence has been relocated in the last 12 months
- One ICF residence (Residence 315) has been identified for relocation in the coming months

NF Residences

- One NF residence has been consolidated in the last 12 months
- One NF residence (Residence 158) has been identified for consolidation
 - Special IPP meetings have been held
 - Transition visits are occurring
 - Discussions with union representatives are underway
 - Resident and staff moves have begun
 - Projected closure by October 31, 2012

EMPLOYEES

- Enhanced Staffing for Closure-Related Activities at Lanterman
Able to retain 88 positions specifically associated with closure activities
- As of October 1, 2012 there were 936 employees
 - 89 or 10% Level of care professional
 - 461 or 49% Level of care nursing
 - 386 or 41% Non-level of care

COMMUNITY STATE STAFF PROGRAM

- A coordinator has been identified
- A staff survey was conducted in February 2012 to determine interest in participating in the Community State Staff program
- Another survey is being conducted this month to determine interest in the types of services and geographic preferences for the Community State Staff Program
- A brochure has been distributed and is available in the Staff Options and Resource Center
- A Frequently Asked Questions (FAQ) has been distributed and is readily available

COMMUNITY STATE STAFF PROGRAM

- Three (3) Community State Staff Question & Answer Sessions were held for LDC staff in August 2012
- Eight (8) Community State Staff Orientation Sessions were held for regional centers, service providers, families and union representatives in August 2012
- A residential services provider has expressed interest in contracting for the use of up to 33 direct level of care nursing staff through the Community State Staff program

STAFF OPTIONS AND RESOURCE CENTER

	July	August	September
Number of Employee Visits	34	43	75
Number of Outside Visits	1	2	5
Internet Services	22	18	47
Mock Interviews	7	6	3
Review JOB Postings	7	6	8
State Application Assistance	6	6	14
Retirement Information	1	3	10
Resume Writing Assistance	2	0	6
Check Out Resource Books	0	0	0
General Inquiries	9	19	24

- Over 900 visits have occurred since the opening in May 2011
- On average there are 55 visits per month

EMPLOYEES

- The Staff Support Advisory Group has been meeting monthly since September 2011
- Labor Informational meetings began in April 2012 and were increased to monthly in June 2012
- Employee Vendor/Career Fairs were held in November 2011 and May 2012
- LDC is preparing for another event with extra outreach for participation of other State Departments
- In September 2012, employees were notified of the first phase of staff reduction.
 - 92 employees were put on SROA status
 - 36 employees may receive notification of lay-off

EMPLOYEE SEPARATIONS

TYPES OF SEPARATION

Month	Transfer	Retirement	Resignation	Limited Term Expired	Other	Total
Jan - Mar 2010	19	31	11	0	1	62
FY 2010 - 2011	67	49	31	2	9	158
FY 2011 - 2012	61	34	13	0	4	112
Jul - Sept 2012	29	5	3	2	5	44
Total	176	119	58	4	19	376

10/1/2012	
Authorized Positions	931.0
# Employees	950.0
# Full Time Equivalents	922.9

LANTERMAN REGIONAL PROJECT

Additional staff have been assigned to support LRP services

The team currently consists of:

- Director
- Lead Transition Coordinators (2)
- Transition Coordinators (2)
- Psychiatric Technician
- Registered Nurse
- Individual Program Coordinator
- Data Resource Coordinator
- Office Manager

The Department is preparing for more additions in the coming months

RESIDENTS

- As of October 1, 2012 there were 238 residents
 - 65 in NF
 - 171 in ICF
- Of the current population of 238
 - 55 people are currently in transition (have had a Transition Planning Meeting and continue to progress toward a potential move to the community)
 - The remaining 183 have not yet had a Transition Planning Meeting
- Since January 1, 2010 there have been 132 placements
 - 49 of those are within the 12 month provisional placement and post-placement follow up activities are occurring through the Lanterman Regional Project

TRANSITION ACTIVITIES

July - September 2012

- Transition Planning Meetings (19)
- Cross-training service provider visits (122)
- Resident visits to community living options (169)
- Transition Review Meetings (10)
- Placements (14)

CHOICES PROJECT

- The CHOICES project was initiated in May 2012
- The project is coordinated through the DDS Office of Human Rights and Advocacy Services
- The coordinator attended a meeting of the PCC to discuss the project
- LDC staff were oriented to their role in supporting residents with the CHOICES interviews
- As of October 1, 76 residents have participated in the CHOICES interviews

RESIDENT PLACEMENTS

DEVELOPMENTAL CENTER SYSTEM

	Canyon Springs	Fairview	Lanterman*	Porterville	Porterville STP	Sonoma
January - June 2010	6	19	18	16	31	13
July - December 2010	8	24	26	12	34	14
January - June 2011	3	18	35	11	29	16
July - December 2011	6	12	20	8	52	12
January - June 2012	4	13	42	17	24	16
July - September 2012	1	6	16	10	12	5

*LDC includes provisional placements to medical facilities

OUTPATIENT CLINIC UPDATE

- The clinic opened in August 2011 and the first appointment occurred in November 2011
- A total of 36 services have been provided
 - 19 or 53% for dental services
- These services were provided over 32 visits for 20 former residents of LDC
- There is a steady slight upward trend in the clinic usage
- Available services include all current services provided at LDC

PLACEMENT SUMMARY

- 238 individuals currently reside at LDC
- 132 individuals have transitioned to a community setting
 - 112 CCF - SRH
 - 8 CCF - ARFPSHN (962/853)
 - 5 ICF
 - 3 SLS
 - 2 Family Home
 - 2 Congregate Living Health Facility

COMMUNITY PLACEMENT PLAN (CPP)

- CPP provides the necessary resources to develop additional services and supports for individuals transitioning from the developmental center to the community, when appropriate
- 100 CPP residential options have been developed or are actively being developed
- 6 day services targeted for development

RESIDENTIAL DEVELOPMENT

- 100 new residential services
 - 81 Community Care Facilities – Specialized Residential
 - 13 Adult Residential Facilities for Persons with Special Health Care Needs (962/853 homes)
 - 1 Supported Living
 - 3 Intermediate Care Facilities
 - 2 Family Teaching Homes

ADULT RESIDENTIAL FACILITIES FOR PERSONS WITH SPECIAL HEALTH CARE NEEDS

“853 HOMES”

- Requires 24 hours per day licensed nursing care
- DDS program certification
- Mandatory safety features
 - Fire sprinklers
 - Alternative back-up power source
 - Written health plan listing health care and service supports – updated every 6 mo.
 - Monthly face to face visit by RC nurse
 - DDS on-site visit to home every 6 months

ADULT RESIDENTIAL FACILITIES FOR PERSONS WITH
SPECIAL HEALTH CARE NEEDS
“853 HOMES”

- 13 homes to be developed with the support of CPP funds
 - 4 Licensed and Certified
 - 9 In development
 - 7 Closed Escrow
 - 1 in Escrow
 - 1 Pending Site

SUPPORTING INDIVIDUALS IN THE COMMUNITY

Residential Options

- Two development options
 - Housing NPO
 - Service Provider (lease or own)
- Of the 100 residential services being developed 71 are with a Housing NPO and 29 are directly with the service provider
- Provider profiles
 - PCC website
 - Regional Center

PROVIDER PROFILE

- What do they provide
 - Service provider information
 - Mission of the organization
 - Experience of organization and key staff
 - Primary contacts
 - Services and supports provided
 - Description of the home
 - Neighborhood information
 - Physical characteristics
 - Regional Center contact



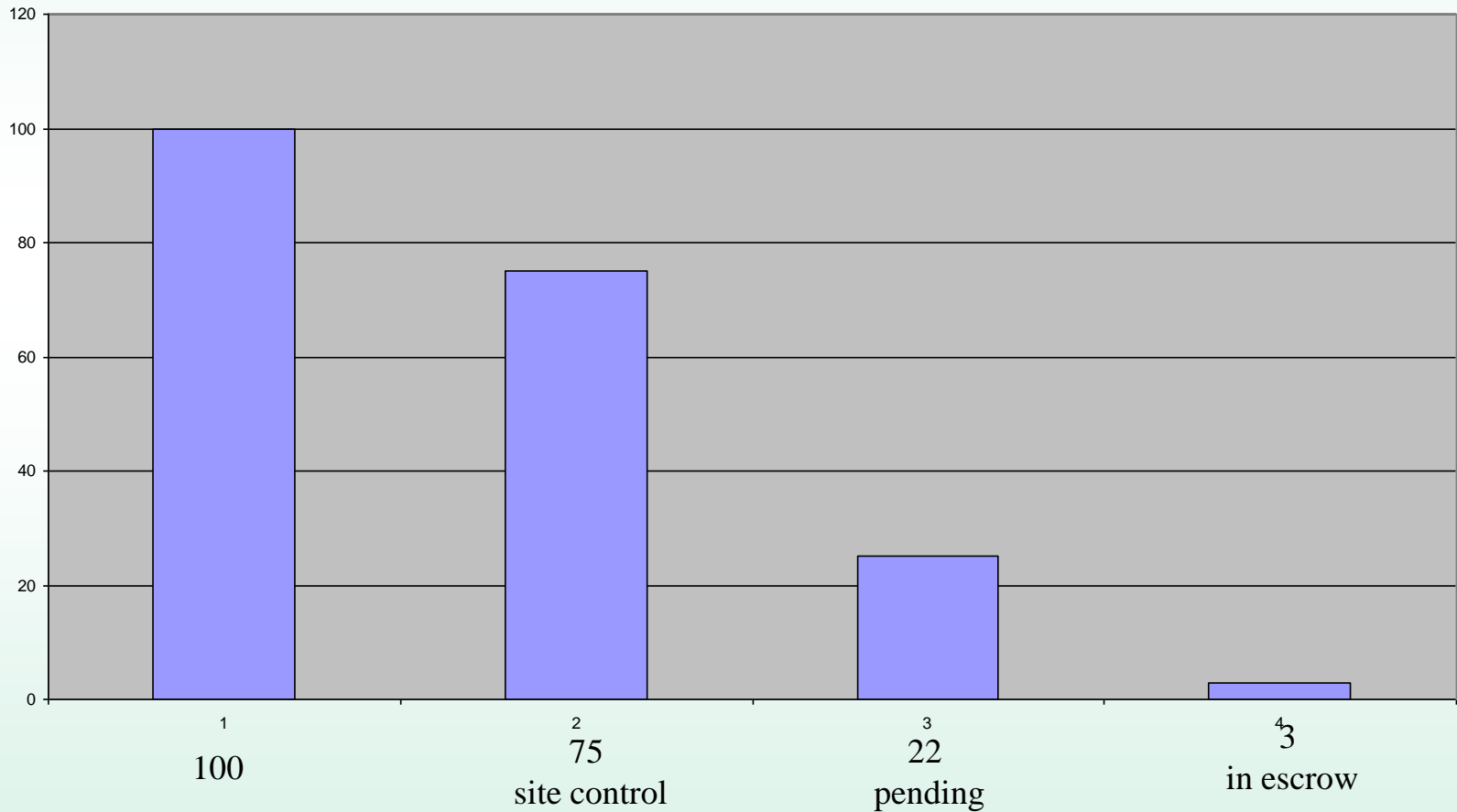






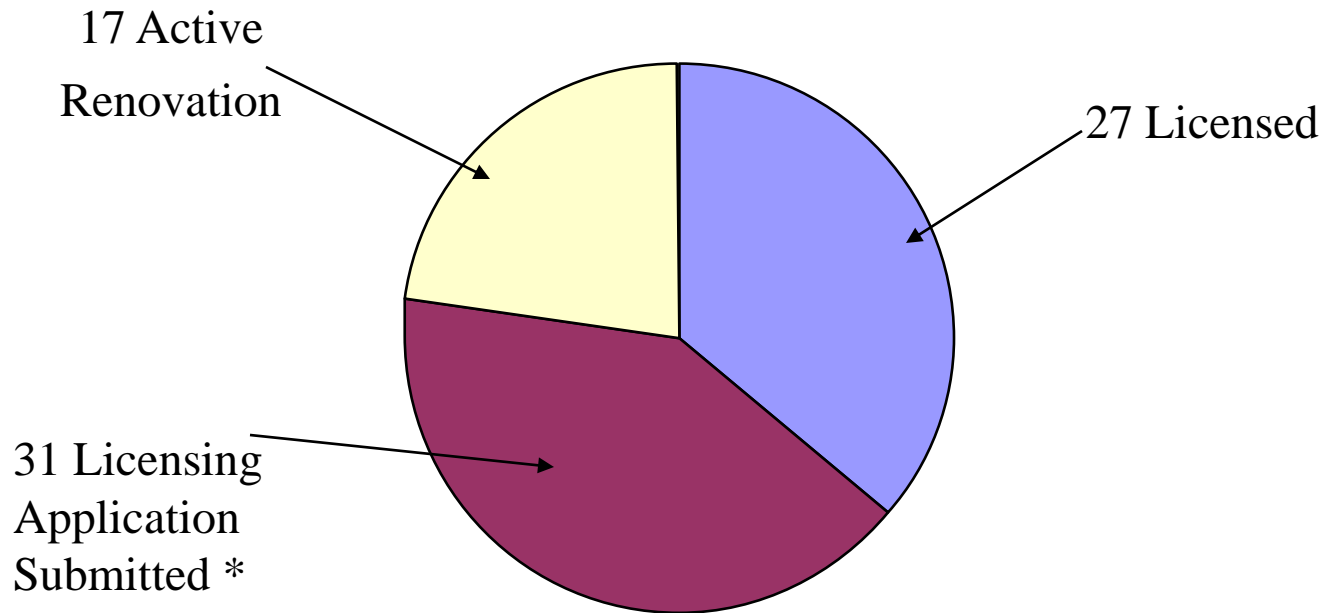


RESIDENTIAL DEVELOPMENT UPDATE



RESIDENTIAL DEVELOPMENT

75 Homes with Site Control



* 23 estimated by
December 31, 2012

RESIDENTIAL DEVELOPMENT

- What can cause delays in development
 - Unforeseen renovation delays
 - Older homes
 - City Permitting
 - NIMBY
 - Unique development needs
 - 853 homes

COMMUNITY TRANSITION

Comprehensive Assessments

- Facilitated by the Regional Center
 - Format is unique to each RC and for the individual
- 138 individuals have a current comprehensive assessment
- 99 individuals need a current comprehensive assessment

COMMUNITY TRANSITIONS

- Placement decisions are made by the ID team and reflect the needs, interests and preferences of the individual
- Visits to the home prior to the consumer moving to the community
 - LDC resident
 - Family
 - LDC staff

COMMUNITY TRANSITION

- Day Programs and Services
 - 6 new service through CPP
- Recreational
 - Community participation
- Health Care

HEALTH CARE

- State law requires protocols between RCs and Medi-Cal managed care plans
 - All RCs have an established MOU with Medi-Cal managed care plans
- Memorandum of Understanding (MOU)
 - Includes process for coordination regarding referral and enrollment date
 - All referral practices – including specialty care
 - Authorization practices
 - Roles of the managed care plans, RC and providers
 - Education and Training
- Enhanced rate to meet complex needs of individuals transitioning to the community

COMMUNITY SERVICE MONITORING

- Quality Management Advisory Group (QMAG) – advised on development of QA enhancements
- Enhancements for training and monitoring
- Regional Center
 - Service Coordinator
 - QA team
- DSS
- DDS
- LDC