

Home and Community-Based Services (HCBS) Rules CONCEPT FORM

Vendor name	DURALIZA MANOR II
Vendor number(s)	HSO578
Primary regional center	SAN ANDREAS REGIONAL CENTER
Service type(s)	ADULT RESIDENTIAL FACILITY
Service code(s)	915
Number of consumers currently serving and current staff to consumer ratio.	6 residents on 1:3 staffing ratio
Have you or the organization you work with been a past recipient of HCBS Funding?	NO
Please provide a brief description of the service/ setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	<p>On a regular weekdays, residents of DURALIZA MANOR II are involved in day program activities from 8 a.m. to 2 p.m. And on weekdays, the residents are afforded a plethora of in-home activities of their own choosing such as coloring, simple puzzles, hand painting, color sorting, bead/bracelet making, watching their favorite cartoons/movies. Since their respective day programs provide various engaging activities; facility provides rest periods for them and are given choices of what activities they choose.</p> <p>On the weekends or during holidays, the facility try to make do of activities on hand and if a vehicle is available; considering transportation is shared by 3 other facilities.</p> <p>A GRANT for a stand-alone transportation will provide a vital lifeline for our residents to access employment, education, healthcare, and community life. Moreover, DURALIZA MANOR II staff will improve the quality of life for our residents through information, services, and continued advocacy by providing the best of what's available, through timely, prompt service, additional trainings (PERSON CENTERED THINKING Training) and up-to-date information regarding the valuable work they continue to perform.</p>
Identify which HCBS federal requirements this concept addresses that are currently out of compliance.	<p>1.) Community Integration/STAND-ALONE Transportation for the facility (DURALIZA MANOR II).</p> <p>2.) Request for funding for PERSON-CENTERED Training for ALL staff for DURALIZA MANOR II.</p>

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<p>Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes.</p>	<p>All people, regardless of abilities, should have access to, choice of, and an opportunity to participate in a full range of community activities. Individuals with ID exhibit less community participation, fewer social relationships, and lower leisure and employment participation. Despite these limitations, individuals with ID have the capacity to participate in a range of community activities <u>when provided the opportunity and appropriate supports.</u></p>
<p>Please describe your person-centered approach¹ in the concept development process; how did you involve the individuals for whom you provide services?</p>	<p>Provide continuous training and support Direct Support Professionals for the development of inclusive services such as care and support, community recreational programs, and extracurricular activities primarily of the residents/individuals choices.</p>
<p>Does the concept address unmet service needs or service disparities? If so, how?</p>	<p>YES. Beneficiaries of this request/grant will benefit residents/individuals with ID and/or family members, and community members, due to improved quality of life and productive participation in the community.</p>
<p>Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable.</p>	<p>Mobility Works is a leading provider of wheelchair vehicles and other adaptive equipments for easy accessibility in the Bay Area. The facility is in the market for a van an than can accommodate at a minimum, 2 wheelchairs and currently, this company has several USED vehicles and their price ranges from the low \$30K to as high as \$50K, as well as mileage from 20K to 80K. Being a used vehicle, we are looking into coverage for the vehicle for an extended warranty of 5 years considering the wear and tear of the vehicle including much needed maintenance ranging from \$10,000 for the next 5 years. We are also looking into getting comprehensive insurance for this vehicle considering the precious cargoes are we are taking. AAA wrote a quote of \$800/month. We also need to register the vehicle with the Department of Motor Vehicle which registration fee may run from \$500-\$700. Moreover, since we lack additional support staff (driver), we are hiring another driver so we can provide weekly outings for the facility at a minimum of 4 hours each Saturday and Sunday to fulfill our obligations to our residents for them to be involved and enjoy community trips they enjoy.</p> <p>A.) For a STAND-ALONE TRANSPORTATION:</p>

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit www.nasdds.org/resource-library/person-centered-practices.

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	<p>\$50,000.00 - USED lifter van \$10,000.00 - extended warranty/maintenance cost \$ 9,600.00 - comprehensive insurance \$ 1,400.00 - DMV registration yearly \$700.00 x 24 months = \$1,400.00 \$14,400.00 - salary of add'l support staff (driver) per month. 5 hrs.x 4 weekends = 40 hrs/mo. x \$15/hr = \$600/mo. \$600/mo. X 12 months = \$7,200.00 \$7,200.00 x 24 months = \$14,400 A total of \$85,400.00 B.) Request for PERSON-CENTERED THINKING Training for Duraliza Manor II staff: Based on current inflation and targeted increase in minimum wage in the Country of Santa Clara, CA. and City of San Jose, CA. where this facility is situated taking into consideration that available provider; for the meanwhile; is Parent Helping Parents; a non-profit organization in the Silicon Valley supporting and catering to families who have love ones with either ID/DD; this institution charges a minimum of \$150 per <u>trainee</u> for a <u>2 day/12 hour intensive training</u>. The facility currently has <u>6 regular daytime staff</u>, <u>2</u> <u>night/awake staff</u>, <u>3 on-call staff</u> and the Licensee. A total of 12 Direct Support Professional 12 staff x \$125.00/attendee = \$1,800.00</p>
Total requested amount.	\$ 85,400.00 + \$1,800.00 = \$87,200.00
What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?	<p>When grant is approved our residents; despite the challenges they face dealing with major life activities such as language, mobility, learning, self-help, and independent living today; DURALIZA MANOR II will provide much need help our resident with intellectual and/or developmental disabilities improve the quality of their lives by means of QUALITY services, community integration, design accessibility and educational programs at public/private institutions for individuals with different learning/physical needs in regard universally acceptable principles of Inclusion and access to salient services for individuals with ID/DD.</p>