

Home and Community-Based Services (HCBS) Rules CONCEPT FORM

Vendor number(s)	HS1001
Primary regional center	San Andreas Regional Center
Service type(s)	Adult Residential Facility
Service code(s)	915
Number of consumers currently serving and current staff to consumer ratio.	6 consumers (no ratio; approximately one staff per two consumers on shift during waking hours)
Have you or the organization you work with been a past recipient of HCBS Funding?	No
Please provide a brief description of the service/ setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	Each individual's schedule within the home varies, as they have different needs and likes. However, all of our consumers currently transition to day program or work during the day and return home each afternoon. Some enjoy quiet home-based activities and others prefer to integrate into the community.
Identify which HCBS federal requirements this concept addresses that are currently out of compliance.	#1, #3, #4, #10
Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes.	We are asking for training, physical plant accessibility remodels and transportation to help meet items #1, 3, 4, and 10 (see above). By providing our staff with person-centered thinking training, we can help to qualitatively change the way they provide support. Having additional vehicles that are easy to get into and out of will help us to integrate those who enjoy the community and to make it more comfortable for those who are newer to community integration to do it with ease. Bathroom renovations will allow them to maintain strong hygiene and prepare for more options in their day and work programming.
Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you	We asked our consumers what would make their lives easier. We are new to person-centered approaches, and we know there is much more to do. But asking is a good start. Both our consumers and our staff will require training.

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit www.nasdds.org/resource-library/person-centered-practices.

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provide services?	
Does the concept address unmet service needs or service disparities? If so, how?	Yes, because some of our consumers can either enjoy more community outings or use the bathroom with greater ease.
Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable.	<p>Training Fees: Live Person-Centered Thinking and online HCBS-type topics for Administrators and staff. \$4200</p> <p>One bathroom renovation: Accessibility and full gutting and replacement: \$25,000</p> <p>Minivan with leather seats for incontinence clean up; warranty, registration and insurance fees for two years. Easy to load into and out of (lateral transfer). \$45,000</p>
Total requested amount.	\$74,200
What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?	The things that we have requested here are one-time purchases. We expect to maintain them independently and will select vehicles and materials that are long lasting and have warranties.