

Home and Community-Based Services (HCBS) Rules CONCEPT FORM

Vendor number(s)	HMO399, HM0580, and HM1030
Primary regional center	Regional Center of Orange County
Service type(s)	Adult Residential Facility
Service code(s)	915
Number of consumers currently serving and current staff to consumer ratio.	HM0399 6 consumers 3 to 1 staff HM0580 6 consumers 3 to 1 staff HM1030 6 consumers 2 to 1 staff
Have you or the organization you work with been a past recipient of HCBS Funding?	NO
Please provide a brief description of the service/ setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	<p>The home allows the individuals to set their own schedules. HMO399 has non ambulatory individuals. When they all wanted to go out in the community and they have different preferences, we are not able to accommodate. We do not have transportation equipped with non ambulatory accessible equipment.</p> <p>HM0580 would have different choices on where they want to go. An individual would like to go to Disneyland, another to the mall, another one to watch a movie and another want to go to the gym, etc. With different preferences and choices we are not able to comply with their choices. The staff will not be able to accommodate all needs and references.</p> <p>HM1030 although all the individuals on this home have different choices on a day to day activities, we have a current van that we are able to provide for the services.</p> <p>On a typical days it becomes more challenging if there are medical appointments.</p>
Identify which HCBS federal requirements this concept addresses that are currently out of compliance.	Federal Requirement # 4 Federal Requirement # 8
Narrative/description of the concept; include justification for the funding request and	With a wheelchair accessible transportation, we will be able to effectively support non ambulatory individual with their needs, choices, and preferences of activities outside the

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<p>explain how the concept would achieve proposed outcomes.</p>	<p>community and other places to go. They will be able to participate in outings and community without the burden of struggle to fit in a vehicle that is not equipped for their needs.</p> <p>With the additional transportation for the other individual in another home, they will be able to plan and control their preferred schedule for outing and community activities. They will not have to wait for the availability of the vehicle to be able to go out.</p> <p>We already have one existing transportation available. It is not enough to comply with everyone's needs and preferences.</p> <p>Since there are 18 individuals that need to be served and comply with their needs and preferences, The need for two additional transportation will meet their needs and will all be accommodated and complied.</p>
<p>Please describe your person-centered approach¹ in the concept development process; how did you involve the individuals for whom you provide services?</p>	<p>The person served had spoken and stated that it will be better to have a vehicle available for their needs anytime. They do not want to wait and not be able to do what they want based on their preferred schedule. They had spoken and wanted to have to enjoy the community living.</p> <p>They are not happy using ACCESS transportation which has a very strict time constraint. They no longer want to be part of a multiple stops for pick and drops off that has nothing to do with them.</p> <p>Person served want to make their own schedules. They need to leave and return when they want.</p> <p>This will allow the person served to set their own schedule. As a provider, we will be able to offer daily activities that are based on their needs and preferences including activities outside the home.</p>
<p>Does the concept address unmet service needs or service disparities? If so, how?</p>	<p>Right now, only one vehicle is available to serve the person served needs, preferences and accommodate to set their own activities. Oftentimes, the vehicle is being used for medical appointments and not available for their individualized needs.</p>

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit www.nasdds.org/resource-library/person-centered-practices.

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	<p>Yes, the concept will definitely address the unmet services. The transportation will be at their home ready and available for their use. They will be able to make plans, set their schedule and with the staff available to drive them in the community. This will be an individualized support for each and everyone in the home.</p>
<p>Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable.</p>	<p>\$45,286.07 Passenger van for non ambulatory with accessible equipment \$38,576.42 Passenger van for ambulatory person served</p> <p>(see attached quotes from the dealer) Once approved and funded, provider will implement.</p>
<p>Total requested amount.</p>	<p>\$ 83,862.49</p>
<p>What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?</p>	<p>We will continue to support the needs and preferences of the individual we served. Provider will take care of the maintenance and insurance making sure the vehicle is always safe and operational.</p>