

Home and Community-Based Services (HCBS) Rules CONCEPT FORM

Vendor name	Rehabilitation Institute of Southern California (RIO)
Vendor number(s)	Orange campus H13800, Fullerton campus H13647
Primary regional center	Orange County Regional Center (OCRC)
Service type(s)	Adult Day Program 510
Service code(s)	510
Number of consumers currently serving and current staff to consumer ratio.	TOTAL: 76, Orange Campus 55, Fullerton 21
Have you or the organization you work with been a past recipient of HCBS Funding?	No
Please provide a brief description of the service/ setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	<p>The Rehabilitation Institute of Southern California has been serving those with ID/DD for over 60 years. Our CEO of 53 years just retired, and our new CEO, Dr. Glenn Motola is deeply committed to creating new and challenging community-based opportunities for the individuals we serve. As the parent of 2 children with special needs, he is particularly passionate about this initiative. "BEYOND OUR BOUNDARIES" is RIO's next generation program model to increase: 1. Participants accessing community volunteer/job readiness experiences, 2. Participants accessing community learning opportunities, especially those in the community college system in Orange County, 3. Participants entering internship opportunities in corporate Orange County, and 4. Participants accessing work opportunities that have career paths (advancement) opportunities associated with them.</p> <p>Currently, a typical day has participants site bound and coming to day programs offered by RIO. Though lead by competent staff, there is limited client choice and no opportunity to leave the Fullerton or Orange Campuses. Many clients are limited in mobility, and many more need appropriate staff oversight to access appropriate community resources and opportunities. Transportation to access these community-based options is essential and currently a major barrier to RIO being able to support these possibilities.</p>
Identify which HCBS federal requirements this concept addresses that are currently out of compliance.	Federal Requirement #1, Federal Requirement #2, Federal Requirement #4, Federal Requirement #5

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<p>Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes.</p>	<p>“Beyond our Boundaries” is RIO’s initiative to rectify and mature programming to be in compliance with all federal regulations noted as deficient in this proposal. This would include the follow: 1.) 1 FTE Continuing Learning and Community Integration Specialist; 2.) 1 FTE Resource Developer; 3.) 2 vans, both wheel chair accessible, one for Fullerton and one for Orange. Comprehensively: The Continuing Learning and Community Integration Specialist would work individually to assess each participant’s IPP goals and understand their learning/work aspirations. Simultaneously, the Resource Developer would be establishing and nurturing needed relationships in the community to be able to support the participants individual aspirations. This would lead to an enhanced IPP planning experience complete with an individualized plan to support each participant with accessing a more community-based experience. Though public transport (with travel and mobility training provided by RIO) to assess options would be our primary goal, many of our participants are non-ambulatory and require specialized appropriate transport options, hence our request for 2 wheel chair accessible vans to allow everyone access to the community. Our goal would be as follows:</p> <p>Year 1: 100% of participants assessed</p> <p>50% of participants will access 2 or more community-based learning, volunteer, internship, recreational, and or work-based opportunities as part of their IPP.</p> <p>Year 2: All new clients will be assessed annually and 50% of these new participants will access 2 or more community-based learning, volunteer, internship, recreational, and or work-based opportunities as part of their IPP.</p> <p>100% of all clients assessed in Year 1 will access two or more community-based learning, volunteer, internship, recreational, and or work-based opportunities as part of their IPP.</p> <p>This 24-month timeframe will become the standard for incorporating all clients into appropriate community based, choice-based opportunities.</p> <p>Philosophically, this new model challenges the participants to consider new possibilities by engaging in activities that are “Beyond our Boundaries.” As a result of this new paradigm, individuals will be challenged and</p>
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	supported to achieve new and well-deserved life challenges.
Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services?	<p>RIO has been actively listening to our participants and aspires to do so in a more active and structured manner. The “Beyond our Boundaries” initiative will also include the following: The establishment of a Participant Advisory Committee comprised of 5-8 representatives from each campus which will meet bi-monthly to work with the Resource Developer to seed ideas and suggestion to enhance resources and programming.</p> <p>The Continuing Learning and Community Integration Specialist and Resource Developer will participate in all IPP meetings, actively working with participants and their natural support network to hear directly from them about their aspirations. This will help inform the basis for the Individualized Program Plan designed for each participant.</p>
Does the concept address unmet service needs or service disparities? If so, how?	Yes, this model will ensure that each participant will have the most robust and community integrated experience that is possible for them.
Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable.	See attachment
Total requested amount.	\$ 270,000
What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?	At this critical juncture in our organization’s history, our new CEO comes to us as a Fundraising CEO. Hence, we are in the process of establishing a Development department. Our organization does not have a fundraising arm, thus our goals in this area are aggressive given our CEO’s skills. Our fundraising goal for FY 19-20 is \$500,000 and as part of that initiative, core costs associated with the “Beyond our Boundaries” initiative will be funded and sustained.

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit www.nasdds.org/resource-library/person-centered-practices.