

Home and Community-Based Services (HCBS) Rules CONCEPT FORM

Vendor number(s)	HM1312, HM0448, HM1087
Primary regional center	Regional Center of Orange County
Service type(s)	Adult Day Services Program, Community Integration Program, Adult Day Program
Service code(s)	505, 510
Number of consumers currently serving and current staff to consumer ratio.	82 (1:6), 35 (1:6), 19 (1:4)
Have you or the organization you work with been a past recipient of HCBS Funding?	no
Please provide a brief description of the service/ setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	<p>Elwyn California's individuals and staff actively practice a person-centered approach which emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. Individuals report to our Fountain Valley location to complete paid work based on piece work with the scheduled opportunity to engage in community based activities. To ensure the individuals preferences are respected, staff meets with their clients weekly and ongoing to obtain their preferences for scheduling upcoming community activities. Weekly staff meetings finalize and approve the schedule. Based on available transportation (Elwyn vans) most clients participate in a community based activity twice weekly. Barriers to compliance have included, several non-ambulatory individuals in 2 programs that are unable to access the community as Elwyn California has no lift van to accommodate their needs. The current 9 leased vehicles that ensure individuals access the community have in part placed us in a deficit situation. We are unable to add any additional costs to the deficit. Elwyn California has been in the planning stages of expanding the existing Adult Day program with a few non-ambulatory individuals to add a model serving the more medically frail. We anticipate accepting multiple referrals to this program in early-mid 2019. These referrals will include non-ambulatory individuals in wheelchairs that will need a lift van to access the community based on their needs in accordance to their person centered plan. Also based on the individuals preferences, in requesting job development services, Elwyn California's sole job developer already has an</p>

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	<p>overloaded case load and would be unable to add multiple individuals to their development list. An additional full time job developer would be essential to add to our staff to provide job development to individuals in the new Adult Day Services program and the Community Integration Program (HM1087). Elwyn uses the person centered approach to ensure compliance.</p>
<p>Identify which HCBS federal requirements this concept addresses that are currently out of compliance.</p>	<p>Several non-ambulatory individuals are unable to access the community as Elwyn California has no lift van to accommodate their needs. The current 9 leased vehicles that ensure individuals access the community have in part placed us in a deficit situation, we are unable to add any additional costs to the deficit. We are also not in a fiscal position to add an additional job developer to our staff roster to address the needs and preferences for individuals in new Adult Day Services program and the Community Integration Program who desire CIE.</p>
<p>Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes.</p>	<p>Elwyn California current has 7 individuals in non ambulatory status (programs HM1312, HMO448) who are unable to access the community as they are wheelchair bound or due to their limited status. For some of their community experiences are uncomfortable for them or experience some safety concerns. Adding a lift van will meet their preferences in accordance to their person centered plan and provide Elwyn a method to comply with currently unmet HCBS guidelines for these individuals. As Elwyn California expands our HM0448 program by adding additional non ambulatory individuals, the importance of a lift van for this program is vital to be in compliance with HCBS rules. The requested lift vans can secure two individuals in wheelchairs, as well as, provide seating for their ambulatory co-workers maintaining required ratios. An additional job developer would meet with individuals requesting job development from HM1312 and HM1087 programs on a regular basis, assist them with job search, the application process and interviews while working closely with the Program Manager for Supported Employment to achieve the proposed outcome.</p>
<p>Please describe your person-centered approach¹ in the</p>	<p>Prior to converting our Work Activity Program to the new Adult Day services model, a parent/client forum was hosted</p>

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit www.nasdds.org/resource-library/person-centered-practices.

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<p>concept development process; how did you involve the individuals for whom you provide services?</p>	<p>at Elwyn California by our management team and a representative from the Regional Center of Orange County to introduce the concept, and involve and seek input from individuals regarding the services we would be providing. Client reviews are conducted annually which encompasses the IPP process involving the individual served, their family members, care giver, conservator and Regional Center Service Coordinator utilizing the person centered planning approach. Active discussions at these reviews supported the individual's choices addressing them in regards to the HCBS rules. Prior to the start up of the new program, the Elwyn management team conducted several meetings with small groups to involve them in the process. Also, in the last several weeks, a survey was distributed to the individuals served to obtain further input from them now that the program is in operation on methods to enhance the program and meet their ongoing individual needs.</p>
<p>Does the concept address unmet service needs or service disparities? If so, how?</p>	<p>The requested lift vans can secure two individuals in wheelchairs, as well as, provide seating for their ambulatory co-workers maintaining required ratios. An additional job developer would meet with individuals requesting job development from HM1312 and HM1087 programs on a regular basis, assist them with job search, the application process and interviews while working closely with the Program Manager for Supported Employment to achieve the proposed outcome.</p>
<p>Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable.</p>	<p>See attachment</p>
<p>Total requested amount.</p>	<p>\$ 181,809.00</p>
<p>What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?</p>	<p>To sustain the value of a lift van, Elwyn California will follow through with regular scheduled maintenance. Defensive Driving classes provided to all staff associated to our licensed programs. The addition of a job developer at Elwyn California will be maintained following the conclusion of 2018-2019 HCBS Funding by adding this staff member to our payroll and ongoing fiscal budget.</p>