

Home and Community-Based Services (HCBS) Rules CONCEPT FORM

Vendor name	Oakridge Home at Le Conte (House #1); Oakridge Home at Sunview (House #2) Oakridge Home at Imperial (House #3)
Vendor number(s)	HB0753, HB0898, HB0596
Primary regional center	Regional Center of the East Bay
Service type(s)	Residential Facility Serving Children Level 4H (HB0753) Residential Facility Serving Children Level 4I (HB0898) Adult Residential Facility – Level 4C (HB0596)
Service code(s)	920, 915
Number of consumers currently serving and current staff to consumer ratio.	18
Have you or the organization you work with been a past recipient of HCBS Funding?	No
Please provide a brief description of the service/ setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	<p>Each day, we provide care for our clients, teach them about personal hygiene, and assist in managing their challenging behaviors and bringing them out to the community for various activities.</p> <p>We currently serve verbal and non-verbal clients with diagnosis ranging from autism, moderate to severe intellectual disability, down syndrome and cerebral palsy. Due to their inability to communicate their wants and needs, this often leads to social anxiety and increased negative behavioral expressions which include inappropriate social behaviors such as fecal smearing, masturbation in public, screaming uncontrollably, taking other people's food at restaurants, physical aggression towards others and themselves. These communication challenges, which lead to other negative behavioral expressions, along with lack of core life skills, can be a barrier to success.</p> <p>The primary barriers to compliance are the absence of a private area for individuals to help them develop core life skills when they're out in the community, lack of formal person-centered planning process, lack of trained staff that are able to develop and implement a person centered process.</p> <p>Many of our clients lack traffic and street safety awareness and aren't able to read street signs. Some of our clients who are over 18 exhibit inappropriate social behaviors such</p>

Home and Community-Based Services (HCBS) Rules CONCEPT FORM

	<p>as fecal smearing and public masturbation which could result in them getting arrested when out in the community. These behaviors and lack of skills limit our clients' choices of activities and places to go in the community.</p>
<p>Identify which HCBS federal requirements this concept addresses that are currently out of compliance.</p>	<p><u>Federal Requirement #4:</u> <i>Optimizes but does not regiment individual initiative, autonomy, and independence in making life choices, including, but not limited to, daily activities, physical environment, and with whom to interact.</i></p> <p><u>Federal Requirement #7:</u> <i>Each individual has privacy in his/her sleeping or living unit</i></p>
<p>Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes.</p>	<p>The following explains which HCBS federal requirements are currently out of compliance and how funding will help us achieve compliance:</p> <p>#1 Funding will allow us to convert our garage in each home into a sensory room / private area for our clients. The sensory room will be designed for both children and adult with special needs to help develop skills they need for community integration.</p> <p>The sensory room will have an Interactive Projector System that can transform the room to any virtual environment for community integration exercises. We can recreate real world situations while controlling the complexity of these situations or scene to isolate and focus on specific skills we want our clients to develop. With the virtual environment created by the Interactive Projector System, our clients will benefit greatly from various virtual community exercises that have flexibility, simple, intuitive and tolerance for error - not always found in the real community.</p> <p>The sensory room will also be equipped with smart boards, tactile objects, iPads, computers, speech generating devices to help our clients with their social anxiety, develop their communication skills and help them make choices of community activities they might not otherwise make.</p> <p>With the new sensory room in House #3, funding will also allow us to convert our existing den/computer room (that we couldn't afford to lose before because of its use) to a private room so we can provide two clients with their own private rooms</p> <p>#2 We will hire consultants who will create a PCT based planning process that will be used to develop individual</p>

Home and Community-Based Services (HCBS) Rules CONCEPT FORM

	<p>plans for all clients. Hire and train staff to implement them. Hire and train several staff to be Registered Behavioral Tech and train to be trainers within our organization.</p> <p>#3 Our facility currently has older Vans/SUV (2002, 2004 and 2005) and are always in need of repair to keep them safe and operational. Our facility needs reliable vans to accommodate all residents and staff in going out to community outings together as a group or individually. Our clients are involved and participate in various activities such as going to Discovery Kingdom, bowling league, movies, shopping, zoo, church and various community activities. This will not only meet the requirement but also provide safety to all our clients.</p>
Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services?	We conducted interviews and survey with our verbal clients, parents, teachers and staff using the guidance questions. For our clients who aren't able to provide input, we consulted with their parents, case managers, teachers and staff using the guidance questions.
Does the concept address unmet service needs or service disparities? If so, how?	The concept addresses unmet service needs. The concept will give us the tools, training and space to help the individual learn core life skills necessary to integrate in the community. For certain individuals we can bring the community to them through our sensory room and IPS while they develop skills needed for their community integration.
Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable.	Please See Exhibit A
Total requested amount.	\$ 555,000
What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?	<p>Consultants will train our staff along with our Registered Behavioral Technicians once they complete the course. Moving forward, we will have the trainers to train our staff to continue the person-centered approach and help our clients develop important skills to help integrate them to the community.</p> <p>The new passenger vans will allow us to sustain the benefits of having access to the community for many years as it will come with warranty and no repairs will be needed if</p>

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit www.nasdds.org/resource-library/person-centered-practices.

**Home and Community-Based Services (HCBS) Rules
CONCEPT FORM**

	maintained on a regular basis. The money budgeted to repair our vans yearly will be allocated towards the increased insurance and regular maintenance moving forward.
--	---

EXHIBIT A
Budget

**Home and Community Based Services
Proposed Grant Budget and Timeline Attachment**

Oakridge Home – Group Home and ARF

Vendor #: HB0753, HB0898 and HB0596

Sensory Room – Garage conversion with City Permits, HVAC, Electrical, Flooring

House #1 - \$65,000 – Conversion of 2-car garage
 \$15,000 – Interactive Projector System with installation
 \$20,000 – Smart Boards, Tactile Objects, iPads, Communication Devices, Computers and other equipment
 \$30,000 – Consultants / Administrative Support / New Staff Hire / Training
 \$45,000 – Passenger Van / SUV

House #2 - \$65,000 – Conversion of 2-car garage
 \$10,000 – Conversion of family den w/ City Permits, Flooring, Electrical
 \$15,000 – Interactive Projector System with installation
 \$20,000 – Smart Boards, Tactile Objects, iPads, Communication Devices, Computers and other equipment
 \$30,000 – Consultants / Administrative Support / New Staff Hire / Training
 \$45,000 – Passenger Van / SUV

House #3 - \$75,000 – Conversion of 3-car garage
 \$15,000 – Interactive Projector system with installation
 \$20,000 – Smart boards, Tactile Objects, iPads, Communication Devices, Computers and other equipment
 \$30,000 – Consultants / Administrative Support / New Staff Hire / Training
 \$45,000 – Passenger Van / SUV

Total Grant Request - \$555,000

Timeline

April 2019: Hire consultants and staff, general contractor,
 May 2019: Train staff; Begin RBT course
 May/June 2019: Begin construction; Purchase Van/SUV
 Sept/Oct 2019: Open new sensory rooms; begin implementation of plan for