

Home and Community-Based Services (HCBS) Rules CONCEPT FORM

Vendor name	Meadow Creek Home
Vendor number(s)	HB 0493, PB 0983, VB 8022, VB 8032
Primary regional center	Regional Center of the East Bay
Service type(s)	Adult Residential Facility – Level 4G; 1:1 Program Support Group; 950 DA Purchase Reimbursements Transportation; Purchase Reimbursement Travel
Service code(s)	915; 109; 024
Number of consumers currently serving and current staff to consumer ratio.	6 clients. 3:1 staffing ratio (3 clients for 1 Staff)
Have you or the organization you work with been a past recipient of HCBS Funding?	No
Please provide a brief description of the service/setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	The purpose of the Meadow Creek Home (MCH) is to provide training and habilitation services suited to the needs of adults with developmental disabilities and a safe residential or “home” environment. Each client is entitled to the opportunity to develop to his/her maximum potential that enriches their quality life. Our primary goal is to teach and assist our clients in community adaptation or integration skills in the areas of self-care, communication, socialization, and self-direction, as replacements for maladaptive behaviors. We will also strive to eliminate targeted maladaptive behaviors that hinder the increase of self-esteem. Individual program plans are designed to meet specific objectives. Group programs will be extensively used to provide a residential type of experience. We are attaining to promote the most desired outcomes that will enrich the lives of our clients. It is especially important for non-verbal clients to participate in group type settings and activities in order to facilitate development of desired communication skills. Improvement in the quality of life is the ultimate service outcome for each client. Quality of life can be defined as the ability one possesses to treat his/her body in a healthy manner, to integrate and become a contributing member of a community, to establish and maintain friendships with peers, to possess daily living adaptive skills and to possess and promote a sense of self-worth.
Identify which HCBS federal requirements this concept	The project below focuses on Federal Requirements #1, 3, 5, 8 and 10. It outlines how additional funding would be used to

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addresses that are currently out of compliance.	move the Meadow Creek Home into compliance with the requirements.
<p>Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes.</p>	<p>For us to be able to continue our mission to our clients, we are continuously thinking of how we can improve for the clients. Support from this funding request will lead us to achieve a more competent and affirmative in supporting our client's goals and life choices. The clients of MCH have continued to age since they first moved in the home. Their needs and their physical conditions are slowly changing, resulting to higher needs and greater assistance. The following are the Federal Requirements we wish to receive funding in order to provide quality assistance to the consumers and to comply with HCBS requirements: Federal Requirement # 1 MCH would like to purchase a new van to accommodate all of our clients (ambulatory and non-ambulatory) and staffs when going out to community group outing. By providing a new and more advanced van at the home, safety and accessibility for clients with mobility issue will be provided. This will allow the clients to have a more opportunities and access to community integration. Federal Requirement # 3 and 5: MCH would like to continue supporting the staff to grow with the company, because of this, the care of staff to client will also continue. Ongoing support and training of the staffs is essential to the success of our clients. Sending them to trainings to ensure the safety of clients. We would like to continuously send the staffs on training or invite trainers that will help them understand the person-centered process. Hiring of more consultant is one need of the home, and retaining the in-home consultant is another need. We would like to request for a fund to support these needs. This will keep us moving towards the person-centered approach. Federal Requirement # 8 – The kitchen do have a cooking stove/gas range that has 2 burners left working. We are seeking funding to install a new gas range and a better ventilation. This will help our client to improve their independent skills. Another one is the conversion of the sink and some cabinets for non-ambulatory clients (ADA Accessible). This will give the clients a choice and freedom according to their IPP goals. Federal Requirement # 10 – MCH has an existing 2 client's bathroom. Modification, repair and installation of new fixtures are needed. This will help the bathrooms more accessible to non-ambulatory client. Tile installations for client bedrooms will keep the client safe. Over the years, the flooring of the bedrooms started to lift, and safety of the clients is our main concern. MCH would like to replace the existing washer and dryer. This will help the client with mobility issues to facilitate and improve their independent living goals. MCH would like to modify the home by installing a ceiling</p>

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	<p>track system (overhead lift transfer system) for 3 client bedrooms, 2 bathrooms and 1 family/common room. This will give the non-ambulatory a more freedom to move around the home conveniently and safely. MCH would like to remodel the outdoor/patio area of the home. Demolition of the existing patio cement slab and construction of a new wooden deck transitioning from rear doors to rear sidewalk. Construction of Pergola on the new deck also included on these. This will give an easy access for all clients (ambulatory and non-ambulatory). If the client wants some privacy, it will be possible if desired. This will be an additional space for client's outdoor activities, gatherings and family/visitors. Clients can use this space to eat, exercise, play and group activities.</p>
<p>Please describe your person-centered approach in the concept development process; how did you involve the individuals for whom you provide services?</p>	<p>The ID team which includes, the clients, family member, RCEB representative and Home representatives (Administrator, staffs and consultants) are meeting on a regular basis to discuss the individual's IPP goals. Aside from these, the home support the client on their monthly client meeting. The needs and preferences of the clients were discussed to everyone associated to the team. Together, we developed a care plan for each client and how to support their preferred goals and services.</p>
<p>Does the concept address unmet service needs or service disparities? If so, how?</p>	<p>Yes. The concept address unmet service needs, please refer to the stated narratives.</p>
<p>Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable.</p>	<p>Purchase of Van = \$60,000.00 Purchase of Washer/Dyer = \$5,000.000 Remodeling and modification of Bathroom, Bedroom modification and Deck = \$40,000.00 Installation of Overhead lift transfer system = \$ 66,000.00 Purchase of Gas Range, modification of ADA accessible sink and Modification of kitchen's ventilation = \$8,000.00 Training and Salary = \$10,000.00 1 year</p>
<p>Total requested amount.</p>	<p>\$ 189,000.00</p>
<p>What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?</p>	<p>MCH will be monitoring the use of funds. The project will be delivered according to plan. The clients will be using all the modification requested at the home. Continuous training for the client and staff will be provided. A policy and procedures will be created. This request is one time only (OTO) purchase. The maintenance of the purchase is sustainable. The Maintenance cost will be fold into the current budget. If funding is granted, we will begin the project immediately.</p>