

Home and Community-Based Services (HCBS) Rules CONCEPT FORM

Vendor name	Bristol Home
Vendor number(s)	HN0152
Primary regional center	NBRC
Service type(s)	Service 915, Type MO
Service code(s)	Code L4i
Number of consumers currently serving and current staff to consumer ratio.	Serving 4 clients and 2:4 ratio.
Have you or the organization you work with been a past recipient of HCBS Funding?	No.
Please provide a brief description of the service/ setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	<p>Service to Clients schedule on Week days:</p> <p>6am to 9am – Assisting Activities of Daily Living, breakfast preparation, assisting in client’s medications, doing progress notes, behavioral charts and cleaning of the facility.</p> <p>9am to 2pm – Client AH will need a one on one staff during the day for over a year since DART Transportation refused to bring her to her Day Program due to grabbing, pinching and biting.</p> <p>2pm to 7pm – Prepare snack, assist in PM meds, do progress notes, update behavior chart, provide board games, provide movies to watch, listen to music, read books, serve dinner, assist in bedtime meds, conversation between clients and staff.</p> <p>7pm to 8pm – free time</p> <p>8pm to 6am- bedtime</p> <p>Weekend Schedule: Same as above schedule except Saturday outing from 9am to 2pm to the mall, Marina, Walmart, 99cents store, Food Court and etc.</p> <p>Barriers: Client AH will need 2 persons staff to carry her in and out of the car which sometimes may not be available and prevents her from doing what she likes. Being able to have her own small vehicle with a lift would help her go places and not be limited to a wheelchair transportation that takes her only to Solano Mall. During summer, Client</p>

Home and Community-Based Services (HCBS) Rules CONCEPT FORM

	AH refuses to go out since it gets too hot and would prefer to stay either at the front or back yard.
Identify which HCBS federal requirements this concept addresses that are currently out of compliance.	Client AH who is non-ambulatory and not having transportation with a lift to take her to places of interest, will be out of compliance under the HCBS Federal requirements. Client AH deserves to enjoy and reap the benefits of living in a community setting.
Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes.	Having a small passenger vehicle like a Honda Pilot with a lift will improve greatly Client AH integration in the Community. Client AH activities outside of the home can be done on a consistent basis with only one person assisting her if she has a vehicle with a lift.
Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services?	Right after the HCBS seminar we attended at Napa, we called a meeting with all 4 clients, staff and Manager of the other home, Miracle Lane, who has a non-ambulatory and non-verbal client. We shared what was discussed in the meeting. Even though they like the idea of having a counter next to the kitchen where they can participate in the cooking process, they agreed that Client AH (Bristol Home) and Client DB (Miracle Lane) deserve to be given priority when it comes to their needs.
Does the concept address unmet service needs or service disparities? If so, how?	Yes, the HCBS concept addresses the unmet service and service disparities between ambulatory and non-ambulatory clients. People with disability and who are non-ambulatory should have equal rights as the people who have disability but ambulatory.
Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable.	Did inquire from SACVANS AND Ability Center in Sacramento. Below is just an estimate. Timeline from place of order to delivery will be provided upon issuance of purchase order.
Total requested amount.	Small Passenger vehicle with a lift – Est. amount: \$75,000 to \$80,000, Music Therapist - \$5,500 annually, Person Centered Consultant - \$6,000 annually.
What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?	The HCBS funding will be able to make non-ambulatory clients participate and join ambulatory clients during weekend outings and activities or her choice to go places she likes to see. There will be no more barrier between the

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit www.nasdds.org/resource-library/person-centered-practices.

**Home and Community-Based Services (HCBS) Rules
CONCEPT FORM**

	<p>non ambulatory and ambulatory clients. Non-Ambulatory client AH's life will be enhanced once provided a vehicle with a lift giving her freedom to access the Community through integration and participation. Feeling of inclusion in all aspects will give value to someone whose mobility has been impaired almost her entire life. Music Therapist so she can sing her favorite songs and Person Centered Consultant that will guide Client AH to get engaged in the decision making process about her options, preferences, values, financial resources and most of all to be able to support Client AH to do things that are important to her so she can live a better life.</p>
--	--