

## Home and Community-Based Services (HCBS) Rules CONCEPT FORM

Vendor name	Exceptional Children's Foundation
Vendor number(s)	H16691
Primary regional center	Frank D. Lanterman
Service type(s)	Adult Day Program / Activity Center
Service code(s)	510/505
Number of consumers currently serving and current staff to consumer ratio.	54/41 510: 4 Participants to 1 staff 505: 6 Participants to 1 staff
Have you or the organization you work with been a past recipient of HCBS Funding?	YES- The programs listed above received funding for a Community Coordinator who individually evaluated participants and developed contacts and opportunities in the community based on results. Other ECF programs have received funding.
Please provide a brief description of the service/ setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	<p>The Community Care licensed day program is located in Los Angeles, California. It provides opportunities for adults to participate in activity of their choosing 5 days a week (M-F) from 8:00am-2:30pm.</p> <p>Center based rooms include: Computer/Communication/Social Skills/Work Skills/Art/Consumer Education/Health.</p> <p>Participants choose what areas interest them and develop a schedule based on their interest. Lunchtime community choices are available each day. In addition participants may choose to be involved in a limited number of community activities such as volunteering at the Dream Center/ Children's Center/Baby2 Baby/Heal the Bay with additional opportunities in development. Currently the site does not have a vehicle. Not having a vehicle limits the opportunities available especially when considering the interests of participants who use walker and wheelchairs and the time constraints of the program day. Public transportation is available but opportunities have time limitations and getting to and from during the time available currently limits our participation in volunteer activity. The site plans to continue to use public transportation whenever possible but having a wheel-chair accessible van would increase the availability of community opportunities to all program participants and</p>

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	enable the site to develop partnerships with the contacts established by the program coordinator based on assessment results.
Identify which HCBS federal requirements this concept addresses that are currently out of compliance.	Currently the program is out of compliance with Federal requirement #1. Although the site has made great strides to determine participants interest and develop opportunities based on participant preference accessing the sites during program hours remains a challenge and will require additional transportation options to achieve the desired participant outcomes.
Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes.	Currently the site is utilizing HCBS funds provided last year to support the employment of a Community Coordinator. This newly hired team member is in process of evaluating all program participants and identifying what community activity interest them and the outcomes that current participants hope to achieve. In addition, the Community Coordinator has made contact with opportunities that are of interest to program participants. In order to complete the work started by the Community Coordinator the site must be able to transport participants to their desired locations. A lift van would enable all program participants to take part in their desired community opportunities.
Please describe your person-centered approach <sup>1</sup> in the concept development process; how did you involve the individuals for whom you provide services?	The Community Coordinator has met one-on-one with each program participant. With the help of an evaluation tool, the computer, bilingual skills and at times support from trusted staff who have bonded with a particular participant, the Community Coordinator has established the interests and desires of program participants currently enrolled in the programs.
Does the concept address unmet service needs or service disparities? If so, how?	Establishing participant's preferences and developing community opportunities has been a challenge that has been met through past HCBS funds. Currently the need to ensure that all participants can access these opportunities

<sup>1</sup> A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit [www.nasdds.org/resource-library/person-centered-practices](http://www.nasdds.org/resource-library/person-centered-practices).

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	remains. A lift van will ensure participants with limited mobility and others have access to the opportunities of their choice.
Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable.	Van purchase- \$45,100.00 ( Manual lift 7 passenger caravan) purchase no later June 30 <sup>th</sup> , 2019 Vehicle expenses- insurance \$1,525.00 fuel \$ 1,500.00
Total requested amount.	\$ 48,125.
What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?	Participants will continued to be asked about their program and community preferences. They will continue to be encouraged to regularly share their experiences and satisfaction with their daily activities and change those activities that no longer suit them. A Capital Expense will be put in the budget to replace the Van at 10 years of age. A operational expense will be placed in the budget for vehicle repair/insurance and fuel annually after vehicle has been secured.