

Vendor name	Reach Adult Development
Vendor number(s)	HA0558, HA0621, HA0681, HA0681, HA0711, HA0780
Primary regional center	Alta California Regional Center
Service type(s)	Adult Behavior Management Day Program
Service code(s)	515
Number of consumers currently serving and current staff to consumer ratio.	210 consumers 1:3 staff to consumer ratio
Have you or the organization you work with been a past recipient of HCBS Funding?	Yes
Please provide a brief description of the service/setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	<p>As a site based behavior management adult day program with a 1:3 staff/client ratio, serving clients with varying developmental disabilities in addition to problem behaviors ranging in severity of moderate to severe, whose IPP has indicated our program is the least restrictive environment. Access to community integration is determined based on a combination the individual's preference/desires and skill sets. This percentage can vary based on the individual assessment of skills, frequency of behavior excess, physical ability/stamina to remain in the community for a specified period of time, as well as the need to master prerequisite skills within a structured teaching environment that the site based program allows. Barriers to compliance include , availability of adequate natural resources in the surrounding communities also present a challenge for inclusion, individuals that require total care when using the toilet, need access to adult changing rooms, additional staff to lift the client or Hoyer type lifts in the changing facility. Bio hazardous disposal units would need to be available to dispose of gloves and other soiled products.</p> <p>Under our current service delivery model consumers access the community in groups of 6 or larger, additional vehicles would be needed to decrease group size and increase inclusive community access as well as training for the staff to support the individuals in the community.</p>
Identify which HCBS federal requirements this concept addresses that are currently out of compliance.	The setting is integrated in, and supports full access of, individuals receiving Medicaid HCBS to the greater community, including opportunities to seek employment and work in competitive integrated settings, engage in community life, control personal resources, and receive services in the

Home and Community-Based Services (HCBS) Rules CONCEPT FORM

	community, to the same degree of access as individuals not receiving Medicaid HCBS.
<p>Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes.</p>	<p>In order to move to a community based service would require additional training for staff additional vehicles to transport clients in smaller groups into the community setting, and supplies in the form of computers and tablets to assist with data collection, time keeping and reference for identifying community locations.</p> <ol style="list-style-type: none"> 1. Staff Training: Each staff member would need to received quarterly training above and beyond the typical training they receive in order to learn to support their individuals in the community. Examples include managing behavior excesses in the community, maintaining confidentiality, HIPPA requirements, emergency procedures, universal precautions within the community, data collection and documentations. Topics may vary based on the clients served. 2. Program Supplies: In order to meet the need of increased access to community inclusion more computers and tablets will need to be purchased. These supplies will be used to research community integration locations as well as potential job opportunities. Technology is now the focal point of the world we live in, being included means accessing this popular mode of communication to stay connected and up to date with society. 3. Vehicle Purchase: We anticipate the need for 6 additional vehicles per site to transport clients in smaller groups into the community. The idea would be to purchase hybrid cars that are durable as well as help clients be included into the community and not stigmatized by a big white van.
<p>Please describe your person-centered approach¹ in the concept development process; how did you involve</p>	<p>Upon development of the proposal families, caregivers and clients were interviewed to inquire how Reach could better support them in the community, this feedback was then included in the funding proposal.</p>

¹A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit www.nasdds.org/resource-library/person-centered-practices.

Home and Community-Based Services (HCBS) Rules CONCEPT FORM

the individuals for whom you provide services?	
Does the concept address unmet service needs or service disparities? If so, how?	Yes, this concept will allow our consumers greater access to the community in smaller/self-directed groups. The increase technology will assist with identification of community locations as well as employment opportunities.
Estimated budget and timeline; identify all major costs and benchmarks—attachments are acceptable.	See budget below. Benchmark 1: By June 2019, Q1 staff training held Benchmark 2: Purchase Supplies by July 2019 Benchmark 3: By, September 2019, Q2 staff training held Benchmark 4: By December 2019, purchase vehicles Benchmark 5: By December 2019, Q3 staff training held. Benchmark 6: By March 2020, Q4 staff training held.
Total requested amount.	\$ 969,512.60
What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?	Based on the previous year's training, all management staff will be trained on person centered planning, this training can be used on an ongoing basis and will be the topic of the quarter 1 all staff training. The additional vehicles and equipment are a one time, long term investment into the agency that when properly maintained can be used for years to come.

<u>Description</u>		<u>2019(\$)</u>
	1 @	
Staff Training	21.00/HR	806.40
	1 @	
Staff Training	13.00/HR	499.20
	11 @	
Staff Training	12.50/HR	<u>5,280.00</u>
		6,585.60
Program Supplies		5,000
Cost of 6 small vehicles		150,000
TOTAL		161,585.60
X6 Sites		969,512.60