

## Home and Community-Based Services (HCBS) Rules CONCEPT FORM

Vendor name	Odyssey Life Center
Vendor number(s)	HA1090
Primary regional center	Alta California Regional Center
Service type(s)	Behavior Management
Service code(s)	515
Number of consumers currently serving and current staff to consumer ratio.	23 consumers. 1:3 ratio
Have you or the organization you work with been a past recipient of HCBS Funding?	No
Please provide a brief description of the service/ setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	<p>The only challenge is that we have only one outing van which can seat 6 clients. This van is on loan from our educational program located in Orangevale. Having 23 clients in our program makes it very challenging to go on outings that require us to transport. We participate in several outings by walking in groups, but sometime we are unable to provide support for every client for outings that require transportation. This is the only barrier that has presented some challenges. If we had a second outing van or one that we owned, we would be able to provide transportation to services in the community consistently. When our clients arrive to program,</p> <p>Our daily routine looks like this:</p> <p>9:00 - 10:00 Sensory/Exercise Rotation 10:00 - 10:15 Morning Meeting 10:15 - 10:30 Snack 10:30 -12:30 Outing 12:30 - 1:15 Lunch 1:15 - 2:00 Hygiene &amp; Chores 2:00 – 3:00</p>

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	<p>Free time</p> <p>2:00 - 3:00</p> <p>Leisure Time</p>
Identify which HCBS federal requirements this concept addresses that are currently out of compliance.	<p><b><u>Federal Requirement #1:</u></b></p> <ul style="list-style-type: none"> <li>Do individuals receive services in the community based on their needs, preferences and abilities?</li> </ul>
Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes.	<p>We would be able to provide more than one outing a day for our clients if we had another transportation vehicle. Similarly, When the educational program recalls our outing van, we are unable to go on scheduled outing that require transportation. There are some days when we are unable to provide access to outings beyhond walking distance due to limited capacity in our outing van. Also, the duration of our outings will have an impact on our ability to provide transportation to community outings beyond walking distance. If we were able to receive funding for a transportation vehicle, we would be able to provide outings daily to the locations that are beyond walking distance.</p>
Please describe your person-centered approach <sup>1</sup> in the concept development process; how did you involve the individuals for whom you provide services?	<p>During the initial intake, interview, and trial day, we learn from the clients directly about what type of services they are interested in. We tailor our program to meet individual needs and we do this so that our clients can have power over their schedules. The intake packet is a great way for the parents or primary care providers to share what type of support they are looking for and how we can assist the client in achieving his or her dreams. At the program, the clients are able to expresses the type of outings that they desire to participate in. Some examples of client led outings include: Folsom Zoo, movie theatre, bowling, museum, hikes, sports, parks, restaurants, shopping, and much more. The clients communicate their needs and wants verbally, by signing, using communication devices, and picture exchange communication books.</p>
Does the concept address unmet service needs or service disparities? If so, how?	<p>Yes. We would be more effective with the use of an outing van that is registered to the program.</p>

<sup>1</sup> A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit [www.nasdds.org/resource-library/person-centered-practices](http://www.nasdds.org/resource-library/person-centered-practices).

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Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable.	\$18,000 for a used 10 passenger van. Our Transportations Coordinator would help assist in purchasing and maintaining the vehicle.
Total requested amount.	\$ \$18,000
What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?	We have 2 maintenance employees that will assist in maintaining the van and scheduling basic maintenance appointments. We take good care of our equipment especially our outing vans. Also, we have direct care staff who are scheduled to take the van into the shop for routine cleaning and basic maintenance.