

**Home and Community-Based Services (HCBS) Rules
CONCEPT FORM**

Enclosure C

Vendor name	Piedmont Adult Day Program (PADPro) LLC
Vendor number(s)	#435202031
Primary regional center	San Andreas Regional Center
Service type(s)	Behavior Management Program
Service code(s)	HS0618-515
Number of consumers currently serving	75
Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services?	<i>The program is currently requesting for person center planning training for all key staff. Initially, self assessment was done with consumers via a form mostly with residential facility or family input.</i>
Does the concept address unmet service needs or service disparities? If so, how?	<i>Activities have been developed with the IDT Team including consumer's preferences. These activities are implemented through a structured daily / weekly schedule.</i>
Barriers to compliance with the HCBS rules and/or project implementation	<i>1) Need for comprehensive training of all key staff on person centered planning for a cohesive understanding and implementation of program plans to each individual served by the program. 2) Burden of prohibitive costs to hire consultants or job coaches for clients identified to have potentials for job placements in the community.</i>
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	<i>HCBS Federal Requirements #1 and 3 may be out of compliance. 1) With the move towards person-centered planning and the opportunity to provide competitive integrated employment to individuals being served, a better understanding of the principles involved will be made clear after undergoing training of all key staff. Funding is requested for the series of training required to satisfy the Requirements. 2) In order to provide more opportunities to individuals seeking competitive employment, funding is also requested to hire at least 2 job coaches / consultants for at least one year.</i>
Estimated budget; identify all major costs and benchmarks — attachments are acceptable	<i>A.) Key staff training on one page profile \$75.00 per person for 10 persons = \$750.00 Key staff training on PCP 10 staff x \$150.00 for a 2-day training = \$1550.00 Total Training Costs \$ 2,300.00</i>

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit <http://www.nasddds.org/resource-library/person-centered-practices/>

	<p><i>B.) Job Coaching Consultant- \$ 13.50/hr (San Jose minimum wage starting January 2018) 5.5 hrs/ day, 22 days per month for 12 months \$19.602 x 2 consultants \$39.204.</i></p> <p>Total Estimate Budget = \$41,504.00</p>
Requested funding for 2017-18	\$ 41,504.00
Estimated timeline for the project	April 2018 to March 2019