

Vendor name	Novelles Developmental Services – Ashland Day Program
Vendor number(s)	HB0856
Primary regional center	RCEB
Service type(s)	Adult Day Program
Service code(s)	510
Number of consumers currently serving	57
Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services?	Input was solicited from individuals supported in the context of their regular program meetings.
Does the concept address unmet service needs or service disparities? If so, how?	No
Barriers to compliance with the HCBS rules and/or project implementation	Adult Day Programs are licensed facilities and we must balance regulatory compliance with Person Centered Thinking and Planning which is not always congruent.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	<p>The project described below would address Federal Requirements #1, #2, #4 and #5 where we are not completely in compliance. This proposal focuses on providing choices over daily routine, community integration opportunities, and decision making using Person Centered Thinking (PCT).</p> <p>Novelles proposes to embrace, embed, and fully implement the principles and tools of Person Centered Thinking as well as community integration and employment exploration with a two pronged approach:</p> <ol style="list-style-type: none"> 1. Identify two staff to become certified Person Centered Thinking Trainers. 2. Hire a full time Community Connector <p>The Community Connector will be responsible for interacting with and providing employment-related services and other</p>

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit <http://www.nasddds.org/resource-library/person-centered-practices/>

	<p>community integration activities for individuals within the framework of Person Centered Thinking (PCT). Implement PCT and other tools, training, and processes for matching individuals with people and activities in the community for the purpose of building relationships that provide community integration and connection.</p>												
<p>Estimated budget; identify all major costs and benchmarks — attachments are acceptable</p>	<table border="1"> <thead> <tr> <th data-bbox="544 627 1031 667">Community Connector</th> <th data-bbox="1031 627 1516 667">PCT Trainer Certification</th> </tr> </thead> <tbody> <tr> <td data-bbox="544 667 1031 741">Salary @\$20/hr = \$41,600 annually</td> <td data-bbox="1031 667 1516 741">Compensation Cost = \$16,150</td> </tr> <tr> <td data-bbox="544 741 1031 779">Benefits @ 26% = \$10,816</td> <td data-bbox="1031 741 1516 779">Training Site Rentals = \$2,500</td> </tr> <tr> <td data-bbox="544 779 1031 816"></td> <td data-bbox="1031 779 1516 816">Material Costs = \$1,000</td> </tr> <tr> <td data-bbox="544 816 1031 854"></td> <td data-bbox="1031 816 1516 854">Travel Expenses = \$2,500</td> </tr> <tr> <td data-bbox="544 854 1031 892">Total = \$ 52,416</td> <td data-bbox="1031 854 1516 892">Total = \$22,150</td> </tr> </tbody> </table>	Community Connector	PCT Trainer Certification	Salary @\$20/hr = \$41,600 annually	Compensation Cost = \$16,150	Benefits @ 26% = \$10,816	Training Site Rentals = \$2,500		Material Costs = \$1,000		Travel Expenses = \$2,500	Total = \$ 52,416	Total = \$22,150
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<p>Requested funding for 2017-18</p>	<p>\$74,566</p>												
<p>Estimated timeline for the project</p>	<p>1 year</p>												