

Vendor name	Mission Villa Residential Care Home
Vendor number(s)	HB 0391
Primary regional center	Regional Center of the East Bay
Service type(s)	RCFE Level 4C
Service code(s)	915
Number of consumers currently serving	6 consumers (4 lower functioning, 2 intermediate functioning)
Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services?	The consumers and their relatives were interviewed regarding the services provided based on their needs and preferences. As a result, the home is able to identify their wants and needs, and is able to help the consumers enjoy full benefits of community living in the most integrated settings of their choice.
Does the concept address unmet service needs or service disparities? If so, how?	Yes. The concept addresses unmet service needs. Please refer to the following narratives.
Barriers to compliance with the HCBS rules and/or project implementation	<ol style="list-style-type: none"> 1) Unable to address consumers' skills development due to lack of modern communication and education tools such as computer, printer and notebooks with hard shell cases. 2) Currently, the consumers do not have the ability to lock their bedroom doors. 3) Inability to accommodate all consumers – both ambulatory and non-ambulatory with their community activities because the home only has a regular van. 4) Limited physical accessibility inside the house (living room, kitchen/dining areas) and outside the house (modify the ramp at the front door). 5) Inability of some consumers to have easier and greater access to the bathrooms due to their physical disabilities.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of	Mission Villa Care Home provides its consumers the opportunity to make informed choices wherein they have full access and enjoy the benefits in the most integrated settings.

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit <http://www.nasddds.org/resource-library/person-centered-practices/>

<p>compliance; include justification for funding request</p>	<p>The consumers of Mission Villa Care Home have continued to age since they first moved in the home. Their needs and their physical conditions are slowly changing, resulting to higher needs and greater assistance.</p> <p>The following are the Federal Requirements we wish to receive funding in order to provide quality assistance to the consumers and to completely comply with HCBS requirements:</p> <p>Federal Requirement #3: Ensures an individual’s rights of privacy, dignity and respect and freedom from coercion and restraint.</p> <p>Mission Villa Care Home would like to purchase modern communication and visual educational tools such as interactive computer and notebooks that will increase their independence in communicating with their friends and family privately.</p> <p>Federal Requirement #7: Each individual has privacy in his/her sleeping unit.</p> <p>Currently the home does not meet this requirement. Mission Villa Care Home will install locks in all bedroom doors enabling them to lock their doors if they choose to.</p> <p>Federal Requirement #8: Individuals have the freedom and support to control their own schedules and activities.</p> <p>Mission Villa Care Home has a van that only seats seven individuals. Unfortunately, the van does not safely and fully accommodate consumers in wheelchairs when transferring into a regular van, limiting them greater access to community activities. The home would like to purchase wheelchair accessible van allowing all consumers both ambulatory and non-ambulatory to meet their community activities of their choice.</p> <p>Federal Requirement #10: The setting is physically accessible to the individual.</p> <p>The setting of Mission Villa Care Home does not provide full physical accessibility at the kitchen and dining areas due to the walls dividing those particular areas.</p> <p>We would like to remove the walls in between the living room and the kitchen areas to make it wider allowing easier access to the consumers using assistive devices. In addition, we would like to do some alterations/modifications to the kitchen b lowering the counter</p>
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	<p>tops, installing adjustable height counter lifts, cabinet shelf lifts and appliances accessible to every consumer. As a result, consumers are provided more options to perform house chores such as cooking or preparing meals or washing the dishes if they choose to.</p> <p>Mission Villa Care Home would also like to modify/remodel the two bathrooms for easier access to all the consumers especially to those consumers using assistive devices. Bathroom modifications will include walk-in bathtubs with seats, installing new bathroom fixtures and grab bars.</p> <p>Mission Villa Care Home would like to modify the ramp in front of the main door for better and safer mobility access.</p>
<p>Estimated budget; identify all major costs and benchmarks — attachments are acceptable</p>	<p>\$2,000 Purchase of computer and several notebooks with hard shell cases</p> <p>\$1,000 for door locks</p> <p>\$45,000 for additional van</p> <p>\$60,000 for kitchen modification to include lowering the counter tops, installing new appliances and fixtures, adjustable counter lifts, cabinet shelf lifts</p> <p>\$30,000 for two bathrooms' modification to include walk-in bathtubs, installing new fixtures and grab bars and door locks.</p> <p>\$10,000 for front door mini-ramp modification</p>
<p>Requested funding for 2017-18</p>	<p>\$148,000</p>
<p>Estimated timeline for the project</p>	<p>03/30/18 Receive funding</p> <p>04/15/18 Start date</p> <p>12/31/18 End date/HCBS compliance</p>

Date(s) of Evaluation: 12/14/2017

Completed by: Marissa Rubio