

Vendor name	Elizabeth's Care Homes
Vendor number(s)	H38243
Primary regional center	Regional Center of the East Bay
Service type(s)	Adult Residential Facility
Service code(s)	915
Number of consumers currently serving	21
Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services?	<p>We conduct meetings with each individual to review the goals they have set on their IPP and discuss the progress of the goals set. We encourage and invite the individual's family member to attend the meeting to promote involvement and contribution of the individual family upon availability. During the meeting we also make changes/modify the goals the individual had set base on the individual's wants and needs. We would make suggestions of activities gearing towards the interest of the individual and plan out the timing and frequencies to the activities of the individual choosing. Post the individual meeting, any changes in needs/goals are communicated to support staffs. Our annual meeting consists discussion on the outcome of the goals set on the previous year and planning/goalsetting of the upcoming year.</p> <p>We encourage participation of all individuals to attend the Residents Council Meeting. In the meeting, administrator will assist planning of upcoming parties and group activities chosen at the meeting. Post the Residents Council Meeting, support staffs are notified the upcoming activities discussed in the meeting.</p>
Does the concept address unmet service needs or service disparities? If so, how?	Yes! With the communication in the monthly meeting, individuals goals and needs are addressed in a much personalized level.
Barriers to compliance with the HCBS rules and/or project implementation	Funding and physical property limitation.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include	(Out of compliance Federal Requirement #1-Engagement in community life.)Transportation: With a 7-passenger vehicle, only 5 individuals can be serviced at a given time. Individual planned activities often need to be postponed/rearranged due to lack availability in transportation. We are seeking funding for an

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit <http://www.nasdds.org/resource-library/person-centered-practices/>

<p>justification for funding request</p>	<p>additional vehicle to meet the demand and to carry out the chosen activities of each individual.</p> <p>(Out of Compliance Federal Requirement #10-Facility does have Front loading washers for individuals using wheelchairs) Front load washers and installation of a laundry area for the 2nd unit: We are seeking funding to replace 2 existing top load washers with 2 front load machines for wheelchair accessibility and the construction of an additional laundry area. For the individuals who would like to improve their independent living, staff will coach and assist with the individual's laundry duty.</p> <p>(Out of Compliance Federal Requirement #7-Individuals' rooms do not have lockable handset) Door lock replacement: We are seeking funding to replace all bedroom handsets with locks. All individuals will have the ability to lock their rooms/personal living spaces.</p> <p>(Out of Compliance Federal Requirement #8-Kitchen does not have cooking stove top and proper ventilation) Installation of stove and ventilation: We are seeking funding to install a stove and ventilation for our 3rd unit which currently has a kitchen area without any cooking appliance. For the individuals who would like to improve their independent living, staff will coach and assist with the individual(s) to prepare their meal of choice.</p> <p>Hiring of an independent consultant: We are seeking funding to hire a consultant to train staff and to work with each individual in moving towards the person-centered approach life style and service.</p>
<p>Estimated budget; identify all major costs and benchmarks — attachments are acceptable</p>	<p>Vehicle: Used 12-passenger van - \$25,000</p> <p>2 Front load washers - \$1,600 Plumbing & electrical work for new laundry area - \$7500 Front load washer/dryer set - \$1600</p> <p>15 handsets with locks (labor and parts) - \$1,000</p> <p>Stove & Hood (parts) - \$700 Removal and reconfigurations of counter and cabinet, installation of exhaust - \$8,000</p> <p>Consultant 1 year - \$10,000</p>
<p>Requested funding for 2017-18</p>	<p>\$55,400</p>

Estimated timeline for the project	Vehicle – To be purchased upon funding approval Washers – To be purchased upon funding approval Installation of new laundry area – 1 month Installation of lock handsets – To be purchased upon funding approval Stove & Hood installation – 1 month
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