

HCBS Funding Concepts Summary Table FY 17/18

Regional Center	# of Concepts Submitted	Residential	Day Service	Work Service	Total Amount of Funding Submitted	# of Concepts Approved	Residential	Day Service	Work Service	Total Amount of Funding Approved
Alta California	28	8	18	2	\$ 5,595,738	9	1	8	0	\$ 976,450
Central Valley	13	2	8	3	\$ 3,406,562	4	0	2	2	\$ 993,520
Eastern Los Angeles	9	3	4	2	\$ 1,848,954	3	0	1	2	\$ 616,771
Frank D. Lanterman	12	6	4	2	\$ 1,350,726	5	1	3	1	\$ 326,869
Far Northern	12	2	7	3	\$ 1,104,837	6	1	5	0	\$ 483,541
Golden Gate	9	3	6	0	\$ 3,039,756	3	2	1	0	\$ 533,964
Harbor	6	0	6	0	\$ 806,523	3	0	3	0	\$ 349,045
Inland	10	2	6	2	\$ 1,929,383	5	1	2	2	\$ 343,350
Kern	5	0	5	0	\$ 566,197	3	0	3	0	\$ 221,440
North Bay	9	3	6	0	\$ 1,496,415	7	2	5	0	\$ 885,860
North Los Angeles County	13	2	9	2	\$ 3,666,950	8	1	5	2	\$ 716,959
East Bay	40	22	17	1	\$ 7,709,515	20	9	10	1	\$ 1,369,539
Orange County	9	0	8	1	\$ 1,470,106	5	0	4	1	\$ 477,112
Redwood Coast	14	2	12	0	\$ 2,234,203	6	0	6	0	\$ 725,893
San Andreas	30	16	14	0	\$ 7,932,311	12	3	9	0	\$ 2,063,274
South Central Los Angeles	30	8	20	2	\$ 4,569,845	8	1	5	2	\$ 554,589
San Diego	14	2	7	5	\$ 2,917,241	8	0	4	4	\$ 1,225,525
San Gabriel/Pomona	19	8	8	3	\$ 2,780,048	11	5	5	1	\$ 1,223,217
Tri-Counties	10	2	6	2	\$ 2,148,763	5	0	5	0	\$ 803,669
Valley Mountain	7	2	5	0	\$ 513,440	1	1	0	0	\$ 67,413
Westside	11	1	10	0	\$ 2,083,259	2	0	2	0	\$ 42,000
TOTAL	310	94	186	30	\$ 59,170,772	134	28	88	18	\$ 15,000,000