

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

June 30, 2018

TABLE 1A: ALL DEVELOPMENTAL CENTERS

Developmental Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
FDC - Fairview	56	226	0	1	20	85	8	33	27	124
PDC - Porterville	34	158	2	0	11	40	5	36	16	65
SDC - Sonoma	108	423	1	0	12	46	20	73	75	305
TOTAL	198	807	3	1	43	171	33	142	118	494
Change in number of projects from prior month	0		0	-1	-10		+7		+4	

Source: DDS analysis of Regional Center information provided as June 30, 2018. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 9 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

June 30, 2018

TABLE 1B: FAIRVIEW DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
ELARC - Eastern Los Angeles County	3	24	0	0	0	0	0	0	3	24
HRC - Harbor	9	24	0	0	2	6	1	3	6	23
NLACRC - North Los Angeles County	6	20	0	0	0	0	1	4	5	26
RCOC - Orange County	19	84	0	0	14	62	3	14	2	8
SCLARC - South Central Los Angeles	5	16	0	0	1	4	1	4	3	11
SDRC - San Diego	9	39	0	1	3	13	1	4	4	17
SGPRC - San Gabriel/Pomona	5	19	0	0	0	0	1	4	4	15
TOTAL	56	226	0	1	20	85	8	33	27	124
Change in number of projects from prior month	0		0	-1	-2		+3		0	

Source: DDS analysis of Regional Center information provided as June 30, 2018. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 3 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

June 30, 2018

TABLE 1C: PORTERVILLE DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
CVRC - Central Valley	14	60	0	0	4	12	2	12	8	32
KRC - Kern	11	46	2	0	5	17	0	0	4	16
TCRC - Tri-Counties	7	32	0	0	2	11	2	9	3	12
VMRC - Valley Mountain	2	20	0	0	0	0	1	15	1	5
TOTAL	34	158	2	0	11	40	5	36	16	65
Change in number of projects from prior month	0		0	0	0		-2		+2	

Source: DDS analysis of Regional Center information provided as June 30, 2018. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

**DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM
DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE**

June 30, 2018

TABLE 1D: SONOMA DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
ACRC - Alta California	19	71	0	0	0	0	3	4	16	63
FNRC - Far Northern	7	22	0	0	1	5	2	9	4	13
GGRC - Golden Gate	23	92	1	0	2	8	3	12	17	68
NBRC - North Bay	31	127	0	0	4	17	6	24	21	90
RCEB - East Bay	26	103	0	0	5	16	4	16	17	71
SARC - San Andreas	2	8	0	0	0	0	2	8	0	0
TOTAL	108	423	1	0	12	46	20	73	75	305
Change in number of projects from prior month	0		0	0	-8		+6		+2	

Source: DDS analysis of Regional Center information provided as June 30, 2018. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 6 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.