

**DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM
DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE**

March 31, 2017

TABLE 1A: ALL DEVELOPMENTAL CENTERS

| Developmental Center | Total Approved Start-Up Projects ¹ | | Number of Projects in Each Stage of Development | | | | | | | |
|----------------------|---|------------|---|------------------------|--|------------|--------------------------------|-----------|---|------------|
| | | | Pre-Acquisition ² | In Escrow ³ | Acquired and Under Renovation ⁴ | | Pending Licensure ⁵ | | Licensed, Vendored and Certified ⁶ | |
| | Projects | Capacity | Projects | Projects | Projects | Capacity | Projects | Capacity | Projects | Capacity |
| FDC - Fairview | 75 | 276 | 33 | 4 | 22 | 76 | 3 | 8 | 13 | 44 |
| PDC - Porterville | 34 | 164 | 13 | 3 | 7 | 40 | 7 | 32 | 4 | 18 |
| SDC - Sonoma | 114 | 431 | 26 | 9 | 55 | 218 | 0 | 0 | 24 | 78 |
| TOTAL | 223 | 871 | 72 | 16 | 84 | 334 | 10 | 40 | 41 | 140 |

Source: DDS analysis of Regional Center information provided as March 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 10 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

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March 31, 2017

TABLE 1B: FAIRVIEW DEVELOPMENTAL CENTER

| Regional Center | Total Approved Start-Up Projects ¹ | | Number of Projects in Each Stage of Development | | | | | | | |
|--|---|------------|---|------------------------|--|-----------|--------------------------------|----------|---|-----------|
| | | | Pre-Acquisition ² | In Escrow ³ | Acquired and Under Renovation ⁴ | | Pending Licensure ⁵ | | Licensed, Vendored and Certified ⁶ | |
| | Projects | Capacity | Projects | Projects | Projects | Capacity | Projects | Capacity | Projects | Capacity |
| ELARC - Eastern Los Angeles County | 8 | 23 | 5 | 1 | 1 | 0 | 0 | 0 | 1 | 4 |
| HRC - Harbor | 14 | 39 | 3 | 1 | 5 | 15 | 0 | 0 | 5 | 12 |
| NLACRC - North Los Angeles County | 7 | 24 | 0 | 0 | 3 | 12 | 1 | 0 | 3 | 12 |
| RCOC - Orange County | 22 | 94 | 18 | 1 | 1 | 4 | 1 | 4 | 1 | 4 |
| SCLARC - South Central Los Angeles | 4 | 15 | 1 | 1 | 1 | 4 | 0 | 0 | 1 | 4 |
| SDRC - San Diego | 14 | 55 | 4 | 0 | 8 | 29 | 1 | 4 | 1 | 4 |
| SGPRC - San Gabriel/Pomona | 6 | 26 | 2 | 0 | 3 | 12 | 0 | 0 | 1 | 4 |
| TOTAL | 75 | 276 | 33 | 4 | 22 | 76 | 3 | 8 | 13 | 44 |
| Change in number of projects from prior month | -3 | | -6 | -5 | 6 | | 1 | | 1 | |

Source: DDS analysis of Regional Center information provided as March 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan (CPP) process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 5 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

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March 31, 2017

TABLE 1C: PORTERVILLE DEVELOPMENTAL CENTER

| Regional Center | Total Approved Start-Up Projects ¹ | | Number of Projects in Each Stage of Development | | | | | | | |
|--|---|------------|---|------------------------|--|-----------|--------------------------------|-----------|---|-----------|
| | | | Pre-Acquisition ² | In Escrow ³ | Acquired and Under Renovation ⁴ | | Pending Licensure ⁵ | | Licensed, Vendored and Certified ⁶ | |
| | Projects | Capacity | Projects | Projects | Projects | Capacity | Projects | Capacity | Projects | Capacity |
| CVRC - Central Valley | 13 | 55 | 4 | 0 | 5 | 21 | 3 | 12 | 1 | 4 |
| KRC - Kern | 10 | 42 | 7 | 0 | 0 | 0 | 1 | 4 | 2 | 8 |
| TCRC - Tri-Counties | 6 | 30 | 1 | 3 | 1 | 4 | 0 | 0 | 1 | 6 |
| VMRC - Valley Mountain | 5 | 37 | 1 | 0 | 1 | 15 | 3 | 16 | 0 | 0 |
| TOTAL | 34 | 164 | 13 | 3 | 7 | 40 | 7 | 32 | 4 | 18 |
| Change in number of projects from prior month | 1 | | -1 | -2 | 3 | | 1 | | 0 | |

Source: DDS analysis of Regional Center information provided as March 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

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March 31, 2017

TABLE 1D: SONOMA DEVELOPMENTAL CENTER

| Regional Center | Total Approved Start-Up Projects ¹ | | Number of Projects in Each Stage of Development | | | | | | | |
|--|---|------------|---|------------------------|--|------------|--------------------------------|----------|---|-----------|
| | | | Pre-Acquisition ² | In Escrow ³ | Acquired and Under Renovation ⁴ | | Pending Licensure ⁵ | | Licensed, Vendored and Certified ⁶ | |
| | Projects | Capacity | Projects | Projects | Projects | Capacity | Projects | Capacity | Projects | Capacity |
| ACRC - Alta California | 22 | 76 | 2 | 1 | 12 | 47 | 0 | 0 | 7 | 20 |
| FNRC - Far Northern | 8 | 29 | 2 | 0 | 4 | 18 | 0 | 0 | 2 | 3 |
| GGRC - Golden Gate | 24 | 92 | 8 | 0 | 12 | 48 | 0 | 0 | 4 | 16 |
| NBRC - North Bay | 32 | 125 | 4 | 8 | 14 | 52 | 0 | 0 | 6 | 23 |
| RCEB - East Bay | 26 | 101 | 8 | 0 | 13 | 53 | 0 | 0 | 5 | 16 |
| SARC - San Andreas | 2 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 114 | 431 | 26 | 9 | 55 | 218 | 0 | 0 | 24 | 78 |
| Change in number of projects from prior month | -5 | | -13 | 4 | 3 | | -3 | | 4 | |

Source: DDS analysis of Regional Center information provided as March 31, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan (CPP) process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 5 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.