

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

February 28, 2017

TABLE 1A: ALL DEVELOPMENTAL CENTERS

Developmental Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
FDC - Fairview	78	285	39	9	16	56	2	8	12	41
PDC - Porterville	33	158	14	5	4	28	6	28	4	18
SDC - Sonoma	119	452	39	5	52	204	3	13	20	61
TOTAL	230	895	92	19	72	288	11	49	36	120

Source: DDS analysis of Regional Center information provided as February 28, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 10 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

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February 28, 2017

TABLE 1B: FAIRVIEW DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
ELARC - Eastern Los Angeles County	8	23	5	1	1	0	0	0	1	4
HRC - Harbor	17	48	7	5	1	3	0	0	4	9
NLACRC - North Los Angeles County	7	24	1	0	3	12	0	0	3	12
RCOC - Orange County	22	94	18	1	1	4	1	4	1	4
SCLARC - South Central Los Angeles	4	15	2	0	1	4	0	0	1	4
SDRC - San Diego	14	55	4	2	6	21	1	4	1	4
SGPRC - San Gabriel/Pomona	6	26	2	0	3	12	0	0	1	4
TOTAL	78	285	39	9	16	56	2	8	12	41
Change in number of projects from prior month	0		0	0	0		0		0	

Source: DDS analysis of Regional Center information provided as February 28, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan (CPP) process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 5 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

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February 28, 2017

TABLE 1C: PORTERVILLE DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
CVRC - Central Valley	13	55	5	2	2	9	3	12	1	4
KRC - Kern	10	42	7	0	1	4	0	0	2	8
TCRC - Tri-Counties	5	24	1	3	0	0	0	0	1	6
VMRC - Valley Mountain	5	37	1	0	1	15	3	16	0	0
TOTAL	33	158	14	5	4	28	6	28	4	18
Change in number of projects from prior month	-1		-4	-5	3		5		0	

Source: DDS analysis of Regional Center information provided as February, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

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February 28, 2017

TABLE 1D: SONOMA DEVELOPMENTAL CENTER

Regional Center	Total Approved Start-Up Projects ¹		Number of Projects in Each Stage of Development							
			Pre-Acquisition ²	In Escrow ³	Acquired and Under Renovation ⁴		Pending Licensure ⁵		Licensed, Vendored and Certified ⁶	
	Projects	Capacity	Projects	Projects	Projects	Capacity	Projects	Capacity	Projects	Capacity
ACRC - Alta California	22	76	2	1	12	47	0	0	7	20
FNRC - Far Northern	9	34	4	0	3	13	0	0	2	3
GGRC - Golden Gate	27	104	11	0	12	48	0	0	4	16
NBRC - North Bay	32	125	10	4	12	43	2	9	4	14
RCEB - East Bay	27	105	10	0	13	53	1	4	3	8
SARC - San Andreas	2	8	2	0	0	0	0	0	0	0
TOTAL	119	452	39	5	52	204	3	13	20	61
Change in number of projects from prior month	0		-2	0	2		-1		1	

Source: DDS analysis of Regional Center information provided as February 28, 2017. Status reports may lag status changes by 30 to 60 days.

Notes: Homes developed prior to the Community Placement Plan (CPP) process may have additional capacity for Developmental Center (DC) consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 5 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.