

# Summary of Approved Fiscal Year 2013-2014

## Community Placement Plan Start Up Proposals

NOTE: Acronym Key at end of document, for your reference.

### Summary of New Development:

<b>Residential Projects (73 projects for adults; 8 projects for children):</b>	<b>84</b>
<b>SRF/GH/CCF/ARF/RCFE (15 are DE and DESP Homes)</b>	<b>68</b>
<b>SLS</b>	<b>6</b>
<b>ARFPSHN</b>	<b>5</b>
<b>ICF</b>	<b>4</b>
<b>FHA (Family Teaching Model)</b>	<b>1</b>
<b>Day Services/Vocational:</b>	<b>13</b>
<b>Crisis Services</b>	<b>7</b>
<b>Other Services</b>	<b>11</b>
<b>TOTAL NEW PROJECTS</b>	<b>115</b>

<b>Project</b>	<b>Total Approved (Initial + Subsequent)</b>
<b>ACRC (Total New Projects: 6)</b>	<b>\$ 1,075,000</b>
ICF/DD-N: 6-bed; for consumers with nursing needs.	
SRF: 4-bed; for adults with psychiatric and behavioral challenges currently at IMDs, SDC, and PDC.	
SRF: 4-bed; for adults with psychiatric and behavioral challenges currently at IMDs, SDC, and PDC.	
SRF: 4-bed; for children with intensive behavioral and psychiatric needs.	
SRF: 4-bed; for adults at SDC with medical & moderate behavioral needs.	
ICF/DD-H: 6-bed; for consumers with nursing needs.	
<b>CVRC (Total New Projects: 4)</b>	<b>\$ 485,000</b>
SRF: 4-bed; for males at PDC with significant behavioral challenges.	
SRF: 4-bed; for females at PDC with significant behavioral challenges.	
Psychiatric and Medication services: for individuals with a dual diagnosis who do not meet County MH criteria.	
SRF: 3-bed; for children from out-of-state and/or at risk of out-of-state or FDC placement.	
Additional funding to complete conversion of Sanger Place to become FFP eligible.	
<b>ELARC (Total New Projects: 2)</b>	<b>\$ 1,101,391</b>
SRF/NPO Housing: 4-bed; for individuals diagnosed with a mental illness along with a developmental disability.	
SRF/NPO Housing: 4-bed (3 permanent/1 crisis); strong focus on psychiatric needs and behavioral challenges.	
Additional funding to convert prior year residential development to ARFPSHN (Scenic) and increase accessibility.	
<b>FDLRC (Total New Projects: 5)</b>	<b>\$ 950,000</b>
SRF: 4-bed; for consumers currently residing in IMDs; in eligible for FFP.	
SRF: 4-bed; for consumers currently residing in IMDs; in eligible for FFP.	
Crisis Services: for up to 250 consumers with dual diagnosis; start up - recruiting, hiring, training, etc.	
Day Program: for 30 consumers with dual diagnosis.	
Competency Training Resource: for forensically involved consumers.	
<b>FNRC (Total New Projects: 6)</b>	<b>\$ 475,000</b>
SRF: 3-bed; for consumers with PICA and similar behaviors.	
SRF: 3-bed; for consumers with forensic challenges and behaviors.	
SRF: 3-bed; for female consumers with forensic challenges.	
Day Program: for consumers with PICA and similar behaviors.	
Crisis Services: provider with training in mental health services.	
Behavioral Services: Expansion of BCBA supports for residential providers and staff.	

Project	Total Approved (Initial + Subsequent)
<b>GGRC (Total New Projects: 6)</b>	\$ 1,125,000
ARFPSHN: 4-bed; for consumers with skilled nursing needs from the DCs.	
SRF: 4-bed; adults with behavioral/medical needs.	
SRF: 4-bed; for adults with dual diagnoses.	
SRF: 4-bed; adults with behavioral needs.	
Day Program: community-based; for consumers with dual diagnoses.	
GH: 4-bed; for children with behavioral needs.	
<b>HRC (Total New Projects: 5)</b>	\$ 900,000
SRF: 3-bed; for adults with behavioral challenges.	
SRF: 3-bed; for adults with behavioral challenges.	
Day program: for adults with severe challenges who may have recently moved from a DC.	
Day program: for adults with severe challenges.	
Crisis Intervention Services: for consumers who have either moved from a DC or are at risk of moving to a DC.	
<b>IRC (Total New Projects: 5)</b>	\$ 573,400
SRF: 4-bed; additional funding for home for adults with forensic histories.	
SRF/NPO Housing: 4-bed; for adults with forensic histories.	
Day Program: for 45 consumers with significant medical/health/personal care needs; focus-Prader Willi Syndrome.	
Day Program: for 45 consumers with significant medical/health/personal care needs.	
Provider Training: for those working with consumers with significant behavioral and dual diagnosis challenges.	
<b>KRC (Total New Projects: 3)</b>	\$ 216,000
SRF/DE: 4-bed; for adults with severe to profound ID and severe behaviors including eloping.	
Crisis Services Team: available 24 hours to provide emergency response to individuals experiencing crisis.	
SRF/DESP: 4-bed; for adults with ID and severe behaviors including eloping.	
<b>NBRC (Total New Projects: 8)</b>	\$ 1,750,000
SRF: 4-bed; for SDC consumers with PICA, and Self Injurious Behavior.	
RCFE: 4-bed; for SDC consumers in their late 50s/early 60s who do not meet criteria for ARFPSHN.	
ARFPSHN/NPO Housing: 5-bed; for consumers at SDC.	
SLS Program: for consumers leaving SDC and PDC and consumers in the community.	
SRF: 3-bed; for individuals moving out of FFP ineligible facilities, from out-of-state or from DCs.	
Wraparound Services: for consumers with dual diagnosis.	
SRF: 3-bed; for consumers moving from SDC.	
NPO Housing/SRF: for clients at SDC who are in need of the services of an ARFPSHN.	
<b>NLACRC (Total New Projects: 5)</b>	\$ 1,250,000
SRF/DESP: 4-bed; consumers with severe behavioral/self-care challenges.	
SRF: 4-bed; consumers with severe behavioral/self-care challenges.	
Day Program: site-based program to serve consumers with severe behavioral/self-care challenges.	
SLS Program: 10 consumers with severe behavioral challenges.	
Crisis Support Services: up to 50 consumers with severe behavioral challenges.	
ARFPSHN: Rehab and start up funding for prior year project (Babcock).	
<b>RCEB (Total New Projects: 7)</b>	\$ 1,140,000
SRF: 4-bed; for consumers with behavioral challenges moving from DCs.	
SRF: 4-bed; for consumers with behavioral challenges moving from DCs.	
SRF: 4-bed; for adolescents diagnosed with autism.	
SRF: 4-bed; for adolescents diagnosed with autism.	
Wrap Around Psychiatric Treatment: for consumers in Alameda County.	
Wrap Around Psychiatric Treatment: for consumers in Contra Costa County.	
ARFPSHN: 5-bed; for adults.	

Project	Total Approved (Initial + Subsequent)
<b>RCOC (Total New Projects: 5)</b>	\$ 690,000
CCF Level 4i: 4-bed; DC placement and deflection.	
CCF Level 4i: 4-bed; DC placement and deflection.	
ICF/DD-H: 6-bed; at least 2 private rooms.	
SLS Program: 4 start up apartments; DC placement and deflection.	
ICF/DD-N: 6-bed; at least 2 private rooms.	
<b>RCRC (Total New Projects: 5)</b>	\$ 175,000
Training/Consultation: work with CCFs, SLS, Day Programs; focus on nursing, behavior and psychiatric.	
Training: in psychiatric medications and their relationship to persons with developmental disabilities.	
Training: focus on nursing, behavior and psychiatric; for consumers engaging in criminal behaviors and victims of crimes.	
SLS Expansion: 2-beds; for DC placement and deflection.	
SLS Expansion: 2-beds; for DC placement and deflection.	
<b>SARC (Total New Projects: 1)</b>	\$ 250,000
SRF: 4-bed; for adults moving from LDC and consumers with similar needs; renovation of Meridian Manor.	
<b>SCLARC (Total New Projects: 5)</b>	\$ 1,229,085
SRF: 3-bed; home will accommodate consumers who exhibit assaultive behaviors; have ongoing health challenges.	
SRF/DESP: 4-bed; to accommodate consumers who exhibit extreme aggressive behavior towards self and others due to MH challenges.	
SRF/DESP: 4-bed; to accommodate consumers who exhibit extreme aggressive behavior towards self and others due to MH challenges.	
SRF/DE: 4-bed; to serve female consumers from DCs and IMDs who exhibit severe behaviors with a history of aggression/assaultiveness, substance abuse, AWOL behavior and possible forensic involvement. Consumers have ID and MH challenges.	
SRF/DE: 4-bed; to serve male consumers from DCs and IMDs who exhibit severe behaviors with a history of aggression/assaultiveness, substance abuse, AWOL behavior and possible forensic involvement. Consumers have ID and MH challenges.	
Additional funding for prior year SRF (Victoria).	
Additional funding for two prior year projects (ARFPSHNs - Tristan and Lubeck).	
<b>SDRC (Total New Projects: 4)</b>	\$ 1,500,000
SRF: 4-bed; to serve adults with moderate/severe cognitive impairments with severe behavior challenges and some health needs.	
SRF: 4-bed; to serve adults with moderate to severe cognitive impairments.	
SRF: 4-bed; to serve adults with severe cognitive impairments with complex medical needs.	
Day Program: for consumers moving from DCs; fund sprinklers related to I-4 code issue (continuation funding).	
Day Program: for consumers moving from DCs.	
<b>SGPRC (Total New Projects: 4)</b>	\$ 1,112,000
SRF/DESP: 4-bed; for individuals living in locked MH facilities; acquisition; rehab; start up.	
SRF/DESP: 4-bed; for individuals living in locked MH facilities.	
Crisis response; Training; Assessment.	
Day Program: consumers with MH challenges who were living in MH facilities.	
<b>TCRC (Total New Projects: 4)</b>	\$ 750,000
SRF: 4-bed; consumers with chronic MH challenges; additional support needs could include drug/alcohol counseling/rehabilitation; some consumers have legal challenges; individuals are coming from community services, IMDs and Deflection.	
Day program: provide community integration, socialization, and stepping stone to employment services to support placements made in Nipomo area from DCs; may provide supported employment services also.	

Project	Total Approved (Initial + Subsequent)
SRF/NPO Housing (Non-Ambulatory): 3-bed; serve adults with Autism who display behaviors such as SIB, PICA, and aggression; access to LVN nursing.	
SRF: 4-bed; for consumers aged 50+ who display challenges such as SIB, aggression and PICA .	
<b>VMRC (Total New Projects: 4)</b>	<b>\$ 320,000</b>
SRF: adults with severe behaviors--aggression, AWOL, property destruction.	
SRF: children with aggression, AWOL, property destruction; step down facility from crisis home.	
SRF: Adults with intense behaviors who require psychiatric medication management.	
Day Program: offers socialization and promotion of microbusiness endeavors for individuals moving from DCs.	
<b>WRC (Total New Projects: 2)</b>	<b>\$ 1,205,000</b>
SRF/DE: 3-bed; consumers with dual diagnosis with history of substance abuse, MH challenges and mild forensic involvement: Home will offer comprehensive substance abuse, MH counseling, trauma focused therapies, social skills, competency training and crisis intervention services.	
ARFPSHN: 5-bed; for consumers with intensive medical needs.	
Additional funding for Renovation: 3 female adults; (Ramsgate).	
Additional funding for renovation of prior year project/(SRF on 118th Street); 3 individuals at LDC & FDC.	
<b>SCIHLP/IP (Total New Projects: 12)</b>	<b>\$ 3,450,000</b>
SRF/DESP: 4-bed; NLACRC; for consumers with severe behavioral and self-care challenges, MH diagnoses, court	
Day Program: NLACRC; serve 20 individuals with severe behavior and self-care challenges, MH diagnoses, court involvement.	
SRF/DESP: NLACRC; for consumers with severe behavioral and self care challenges, MH diagnoses, court involvement.	
SLS Program: HRC; for 12 consumers with ID and challenging behaviors requiring rehabilitation services, and positive behavior supports. Residents will have direct lease with landlord.	
FHA/Family Teaching Model: 3-person; WRC/FDLRC: use for DC placement and deflection; those who have been unsuccessful in ARF or SLS. Individuals may present with severe behavior challenges, possible dual diagnosis (ID/MH), substance abuse or self-injurious behaviors.	
GH: SDRC; serve adolescents with diagnoses of autism, and severe to mild ID; individuals will have behavioral challenges that may include, severe aggression to self/others, property destruction, AWOL behaviors, and/or social skills challenges; individuals may have health challenges such as obesity, seizures and/or eating disorders.	
ARF: TCRC; adults who have a co-occurring MH diagnosis and are challenged with severe SIB, aggression and/or PICA.	
GH: TCRC; serve adolescents from IMDs and MHRCs who have a co-occurring MH diagnoses and are challenged with severe SIB, aggression and/or PICA.	
SRF/DE: 4-bed; IRC; consumers with Prader Willi Syndrome, severe behavioral/self care challenges and possible court involvement.	
SRF/DESP: 4-bed; NLACRC/TCRC; support consumers with severe behavioral/self care challenges; possible court	
SRF/DESP: 4-bed; NLACRC/WRC/TCRC; support consumers with severe behavioral/self care challenges; possible court involvement.	
ARFPSHN: 5-bed; WRC/FDLRC; for consumers with complex health needs; (Holt Ave.).	
SRF: FDLRC provider start up consumers moving from LDC; (Verdugo 1); continuation.	
SRF: FDLRC provider start up consumers moving from LDC; (Verdugo 2); continuation	
<b>Regular &amp; IP Total</b>	<b>\$ 21,721,876</b>

Project	Total Approved (Initial + Subsequent)
<b>CPP 13-14 Carve Out Proposals</b>	
<b>ACRC (Lead)</b>	
In Collaboration with NBRC: Crisis Services; up to 2 children.	\$150,000
In Collaboration with NBRC: GH/Step down home; for up to 4 children.	\$200,000
In Collaboration with RCEB: SRF/DESP: 12-15 bed; for consumers with MH, substance abuse and forensic challenges.	\$800,000
<b>NBRC (Lead)</b>	
In Collaboration with ACRC: Crisis Services; up to 2 children.	\$150,000
In Collaboration with ACRC: GH/Step down home; for up to 4 children.	\$200,000
In Collaboration with RCRC: SRF/DESP; 15-bed; crisis support for adults.	\$700,000
<b>SARC (Lead)</b>	
In Collaboration with GGRC: SRF/DESP; 10-bed; NPO Housing.	\$1,500,000
<b>SCIHLP (Lead)</b>	
In Collaboration with SDRC/RCOC/SGPRC: SRF/DESP; 14-bed; NPO Housing and renovation.	\$1,350,000
In Collaboration with SDRC/RCOC/SGPRC: Professional Training.	\$150,000
<b>Carve Out Total</b>	
	<b>\$5,200,000</b>
<b>Approved All CPP (Initial &amp; Subsequent) + Carve Out - Total</b>	
	<b>\$26,921,876</b>
The above includes projects that were initially approved for FY 2013-14 as well as subsequent requests that were approved.	
<b>ACRONYM KEY:</b>	
ARF = Adult Residential Facility	
ARFPSHN = Adult Residential Facility for Persons with Special Health Care Needs	
BCBA = Board Certified Behavior Analyst	
CCF = Community Care Facility	
DC = Developmental Center	
DD = Developmental Disability	
DE = Delayed Egress	
DESP = Delayed Egress Secured Perimeter	
DP = Day Program	
FDC = Fairview Developmental Center	
FFP = Federal Financial Participation	
FHA = Family Home Agency	
GH = Group Home (for children)	
ICF/DD-H = Intermediate Care Facility for Individuals with Developmental Disabilities-Habilitation	
ICF/DD-N = Intermediate Care Facility for Individuals with Developmental Disabilities-Nursing Needs	
IMD = Long Term Sub Acute Locked Facility	
ID = Intellectual Disability	
LDC = Lanterman Developmental Center	
MH = Mental Health	
MHRC = Mental Health Rehabilitation Center	
NPO = Non-Profit Housing Development Organization	
PDC = Porterville Developmental Center	
RCFE = Residential Care Facility for the Elderly	
SCIHLP or IP = Southern California Integrated Health and Living Project	
SDC = Sonoma Developmental Center	
SIB = Self Injurious Behavior	
SLS = Supported Living Services	
SRF = Specialized Residential Facility	
updated 5/9/14	