

Bridge Funding: Based on Average Weekly Wages

Proposed: Rate Increase Methodology Options							
	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6*	Option 7*
Percent of Rate Increase	0.76%	0.91%	2.07%	6.01%	5.20%	LC- 3.09% HC- 5.52 %	LC- 1.94% HC- 3.53 %

Note: Rate increase amounts above may change slightly based on updated projected expenditures.

*HC- Vendors in High Cost Counties

LC- Vendors in Low Cost Counties

Option Descriptions:

Option 1: Service codes that received ABX2 1 funding for all regional centers.

Option 2: Service codes that received ABX2 1 funding only for vendors in high cost counties.

Option 3: Community-Based Day Programs¹ and all Community Care Facilities under the Alternative Residential Model in high cost counties.

Option 4: Community-Based Day Programs with rates below the current temporary payment rate, and Community Care Facilities under the Alternative Residential Model with 5 or More Beds in high cost counties by business address.

Option 5: Community-Based Day Programs with rates below the current temporary payment rate, and Community Care Facilities under the Alternative Residential Model with 5 or More Beds for all regional centers.

Option 6: Same as option #5, however, providing a higher increase for high cost counties.

Option 7: Same as option #6, however, adding Supported Living Services (SC 896).

¹Community Based Day Programs:

Activity Centers (SC 505)

Adult Development Centers (SC 510)

Behavior Management Programs (SC 515)

Independing Living Programs (SC 520)

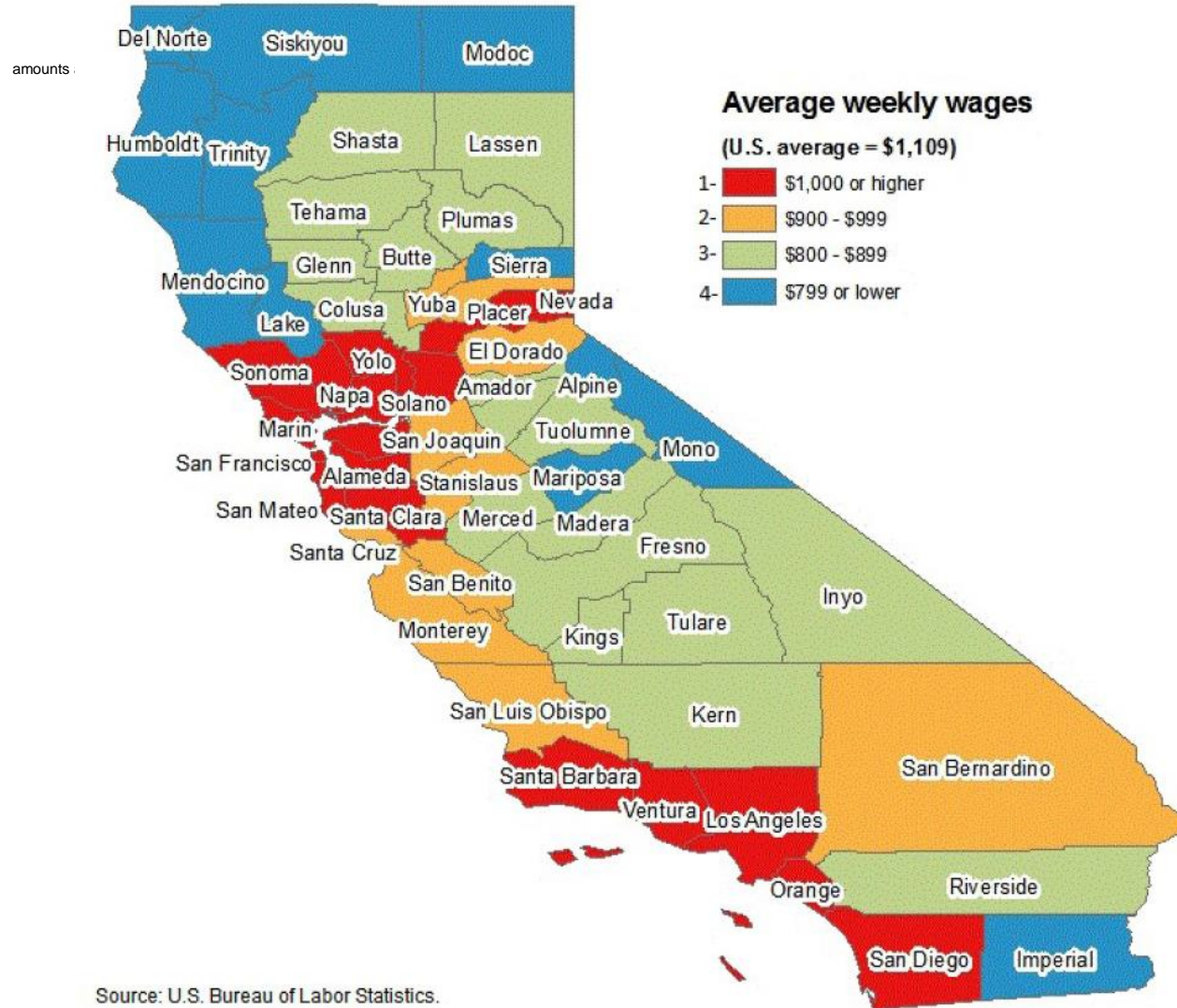
Social Recreation Programs (SC 525)

Infant Development Programs (SC 805)

In-Home Respite (SC 862)

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Chart 1. Average weekly wages by county in California, fourth quarter 2017



Methodology

- US Dept. of Labor identified weekly wages in each county by color. (See color-coded map above).

Data Source:

www.bls.gov/regions/west (High Cost: Red & Yellow, Low Cost: Green & Blue)