

**PLAN FOR CRISIS AND OTHER SAFETY NET SERVICES IN
THE CALIFORNIA DEVELOPMENTAL SERVICES SYSTEM**

Safety Net Plan Concept	May Revise Request	Existing Funds	Funding	2017-18 Estimated Cost
1. Establish two state-operated mobile acute crisis teams.	\$1.9 million		General Fund	\$1.9 million
2. Develop intensive wrap-around services for persons with co-occurring developmental disabilities and mental health needs.		\$3.0 million	RC POS	\$3.0 million
3. Plan for the relocation and expansion of the current state-operated acute crisis services, known as STAR homes. <ul style="list-style-type: none"> Renovate two existing homes on Fairview Developmental Center's Mark Lane. Develop 2 four- or five-bed homes in Fiscal Year (FY) 2017-18 and 1 four- or five-bed home in FY 2018-19 in Northern California to relocate Sonoma STAR services and expand crisis capacity in Northern California. 	\$2.6 million	\$1.3 million \$0.4 million	Harbor Village Account General Fund and CPP Start-Up	\$1.3 million \$3.0 million
4. Increase options to serve individuals with the most challenging service needs. <ul style="list-style-type: none"> Develop 4 vendor-operated four-bed homes in FY 2017-18 to provide step-down services for dual diagnosed individuals transitioning from IMDs or other emergency settings. Develop 2 vendor-operated four-bed homes in FY 2017-18 and 1 four-bed home in FY 2018-19 to provide step-down services for the Porterville Secure Treatment Program (STP). Develop intensive wrap-around services for transitioning out of STP. 	\$3.0 million	\$6.0 million \$3.0 million	CPP Start-Up CPP Start-Up General Fund	\$6.0 million \$3.0 million \$3.0 million
Total	\$7.5 million	\$13.7 million		\$21.2 million