

## Funding Scenario 1: Based on Average Weekly Wages

Proposed: Rate Increase Methodology Options						
	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6*
<b>Percent of Rate Increase</b>	<b>0.76%</b>	<b>0.91%</b>	<b>2.65%</b>	<b>6.23%</b>	<b>5.45%</b>	<b>LC- 3.25% HC- 5.77 %</b>
<b>Percent of Rate Increase w/ SC 520</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>6.13%</b>	<b>5.34%</b>	<b>LC- 3.10% HC- 5.67 %</b>
<b>Percent of Rate Increase w/ SC 862</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>6.17%</b>	<b>5.35%</b>	<b>LC- 3.03% HC- 5.71 %</b>

\*HC- Vendors in High Cost Counties

LC- Vendors in Low Cost Counties

### Option Descriptions:

**Option 1:** Service codes that received ABX2 1 funding for all regional centers.

**Option 2:** Service codes that received ABX2 1 funding only for vendors in high cost counties.

**Option 3:** Community-Based Day Programs<sup>1</sup> (excluding Service Code 525) and for all Community Care Facilities under the Alternative Residential Model in high cost counties.

**Option 4:** Community-Based Day Programs (excluding Service Code 525) with rates below the current temporary payment rate, and Community Care Facilities under the Alternative Residential Model with 5 or More Beds in high cost counties only, by business address.

**Option 5:** Community-Based Day Programs (excluding Service Code 525) including with rates below the current temporary payment rate, and Community Care Facilities under the Alternative Residential Model with 5 or More Beds for all regional centers.

**Option 6:** Same as option #5, however, providing a higher increase for high cost counties.

#### <sup>1</sup>Community Based Day Programs:

Activity Centers (SC 505)

Adult Development Centers (SC 510)

Behavior Management Programs (SC 515)

Independing Living Programs (SC 520)

Social Recreation Programs (SC 525)

Infant Development Programs (SC 805)

In-Home Respite (SC 862)

*The funding scenarios presented here are for discussion purposes only. No decision has been made on the rate methodology for this funding.*